

SGA Budget Allocations  
2002-2003

	Dollars		Percentages	
	Requested	Allocated	Requested	Allocated
Tier 1	\$1,575,328.50	\$1,539,128.63	56.30%	62.64%
Tier 2	\$723,395.40	\$649,654.62	25.85%	26.44%
Tier 3	\$499,553.10	\$268,206.78	17.85%	10.92%
<b>Total</b>	<b>\$2,798,277.00</b>	<b>\$2,456,990.03</b>	<b>100.00%</b>	<b>100.00%</b>
Est. 2002-2003 Budget	\$2,568,072.00	\$2,568,072.00	\$78.00	
Surplus	(\$230,205.00)	\$111,081.97		
Resulting PY/CO	(\$127,602.50)	\$43,040.98		
Attendance equivalent	1,476	-712		

Allocation sub-classes	Dollars	Percentage
Tier 1	\$ 1,539,128.63	62.64%
Tier 2	\$ 649,654.62	26.44%
Tier 3 Cultural	\$ 12,115.95	0.49%
Tier 3 Sports	\$ 233,892.21	9.52%
Tier 3 Other	\$ 7,826.15	0.32%
Tier 3 Professional	\$ 14,372.47	0.58%
<b>Total</b>	<b>\$2,456,990.03</b>	

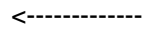
Total Cuts Made	Dollars	Percentage
Tier 1	(\$36,199.87)	2.30%
Tier 2	(\$69,740.78)	9.64%
Tier 3	(\$218,452.81)	43.73%
<b>Total</b>	<b>(\$324,393.46)</b>	

Tier 3 Breakdown	Dollars	Percentage
Cultural	(\$40,233.25)	-76.86%
Sports	(\$91,692.01)	-28.16%
Professional	(\$45,515.85)	-77.51%
Other	(\$41,011.70)	-83.98%

<b>Organization</b>	<b>Request</b>	<b>JFC Rec</b>	<b>Change \$</b>	<b>Change %</b>
SAC	\$ 869,043.50	\$ 846,962.63	(\$22,080.87)	-2.54%
Student Center Operations	\$ 706,285.00	\$ 692,166.00	(\$14,119.00)	-2.00%
DramaTech	\$ 55,110.00	\$ 52,410.00	(\$2,700.00)	-4.90%
Graduate Student Government	\$ 62,999.75	\$ 57,824.50	(\$5,175.25)	-8.21%
Intramurals	\$ 82,598.00	\$ 72,808.00	(\$9,790.00)	-11.85%
Music Department	\$ 42,167.00	\$ 40,575.00	(\$1,592.00)	-3.78%
ORGT	\$ 48,525.40	\$ 48,525.40	\$0.00	0.00%
Student Center Programs	\$ 109,711.00	\$ 87,976.00	(\$21,735.00)	-19.81%
Student Publications	\$ 157,150.00	\$ 157,150.00	\$0.00	0.00%
Undergraduate Government	\$ 89,640.50	\$ 69,835.97	(\$19,804.53)	-22.09%
WREK	\$ 45,427.00	\$ 38,977.00	(\$6,450.00)	-14.20%
MOVE Office	\$ 22,310.50	\$ 19,966.50	(\$2,344.00)	-10.51%
Presidents' Council	\$ 3,756.25	\$ 3,606.25	(\$150.00)	-3.99%
RHA	\$ 4,000.00	\$ -	(\$4,000.00)	-100.00%
AASU	\$ 9,965.00	\$ 1,575.00	(\$8,390.00)	-84.19%
Baha'i	\$ 1,950.00	\$ -	(\$1,950.00)	-100.00%
Bangladesh Student Organization	\$ 1,750.00	\$ 575.00	(\$1,175.00)	-67.14%
Brazilian Students Organization	\$ 2,380.00	\$ 750.00	(\$1,630.00)	-68.49%
Caribbean Student Organization	\$ 151.50	\$ 54.00	(\$97.50)	-64.36%
Filipino Student Association	\$ 2,000.00	\$ 1,628.00	(\$372.00)	-18.60%
Hellenic Society	\$ 3,600.00	\$ 1,225.00	(\$2,375.00)	-65.97%
India Club	\$ 3,065.00	\$ 1,280.00	(\$1,785.00)	-58.24%
Iranian Student Association	\$ 14,290.00	\$ 2,093.75	(\$12,196.25)	-85.35%
Italian-American Student Association	\$ 1,637.50	\$ 336.50	(\$1,301.00)	-79.45%
Japan Society	\$ 3,000.00	\$ 175.00	(\$2,825.00)	-94.17%
Korean Undergraduate Student Association	\$ 5,794.00	\$ 462.50	(\$5,331.50)	-92.02%
Pakistan Student Association	\$ 1,271.20	\$ 1,211.20	(\$60.00)	-4.72%
Turkish Student Association	\$ 1,495.00	\$ 750.00	(\$745.00)	-49.83%
Baseball	\$ 4,065.00	\$ 2,577.00	(\$1,488.00)	-36.61%
Bowling	\$ 1,233.00	\$ 1,233.00	\$0.00	0.00%
Canoe & Kayak	\$ 3,500.00	\$ 3,300.00	(\$200.00)	-5.71%
Chinese Martial Arts Association	\$ 1,011.70	\$ 921.70	(\$90.00)	-8.90%
Cricket	\$ 6,031.00	\$ 4,111.00	(\$1,920.00)	-31.84%
Cycling	\$ 5,348.92	\$ 5,355.00	\$6.08	0.11%
Equestrian	\$ 9,314.65	\$ 9,114.65	(\$200.00)	-2.15%
Golf	\$ 3,192.00	\$ 1,577.00	(\$1,615.00)	-50.60%
Gymnastics	\$ 3,740.00	\$ 3,675.00	(\$65.00)	-1.74%
Ice Hockey	\$ 30,415.00	\$ 19,290.00	(\$11,125.00)	-36.58%
Inline Roller Hockey	\$ 6,075.00	\$ 5,900.00	(\$175.00)	-2.88%
Lacrosse	\$ 17,232.75	\$ 14,634.75	(\$2,598.00)	-15.08%
Men's Soccer	\$ 6,482.87	\$ 4,070.00	(\$2,412.87)	-37.22%
Men's Ultimate	\$ 6,165.00	\$ 2,145.00	(\$4,020.00)	-65.21%
Men's Volleyball	\$ 3,080.00	\$ 2,580.00	(\$500.00)	-16.23%
Mock Trial	\$ 3,233.00	\$ 3,224.88	(\$8.12)	-0.25%
Motorsports	\$ 15,400.00	\$ 15,400.00	\$0.00	0.00%
Paintball	\$ 175.00	\$ 175.00	\$0.00	0.00%
Parachute	\$ 14,295.00	\$ 7,942.50	(\$6,352.50)	-44.44%
Robojackets	\$ 31,639.50	\$ 15,466.45	(\$16,173.05)	-51.12%
Rowing	\$ 19,242.00	\$ 18,454.50	(\$787.50)	-4.09%
Rugby	\$ 7,085.00	\$ 6,010.00	(\$1,075.00)	-15.17%

Sailing	\$ 17,909.00	\$ 14,716.50	(\$3,192.50)	-17.83%
Solar Jackets	\$ 10,650.00	\$ 225.00	(\$10,425.00)	-97.89%
Speech and Debate	\$ 14,791.41	\$ 8,312.51	(\$6,478.90)	-43.80%
Swim Club	\$ 1,801.60	\$ 1,062.50	(\$739.10)	-41.02%
Team Handball	\$ 14,779.98	\$ 11,189.18	(\$3,590.79)	-24.29%
Water Polo	\$ 8,718.50	\$ 4,005.50	(\$4,713.00)	-54.06%
Waterski	\$ 7,572.00	\$ 6,402.00	(\$1,170.00)	-15.45%
Women's Lacrosse	\$ 8,207.55	\$ 5,995.75	(\$2,211.80)	-26.95%
Women's Soccer	\$ 4,950.70	\$ 3,390.00	(\$1,560.70)	-31.52%
Women's Ultimate	\$ 2,649.00	\$ 2,299.00	(\$350.00)	-13.21%
Wrestling	\$ 6,182.00	\$ 3,572.00	(\$2,610.00)	-42.22%
Yellow Jacket Flying Club	\$ 29,416.10	\$ 25,564.84	(\$3,851.26)	-13.09%
Amateur Radio Club	\$ 3,327.65	\$ 2,531.75	(\$795.90)	-23.92%
Beta Beta Beta	\$ 4,365.00	\$ 1,460.00	(\$2,905.00)	-66.55%
C4 Productions	\$ 25,100.00	\$ -	(\$25,100.00)	-100.00%
GALA	\$ 2,167.00	\$ 952.50	(\$1,214.50)	-56.05%
HYPE	\$ 1,249.50	\$ 644.50	(\$605.00)	-48.42%
LifeLink	\$ 460.00	\$ 60.00	(\$400.00)	-86.96%
MetroFlow	\$ 200.00	\$ 200.00	\$0.00	0.00%
National Pan-Hellenic Council	\$ 7,476.00	\$ -	(\$7,476.00)	-100.00%
Omega Phi Alpha	\$ 250.00	\$ 302.00	\$52.00	20.80%
Prometheus	\$ 238.70	\$ 138.70	(\$100.00)	-41.89%
SPAARC	\$ 2,975.00	\$ 617.50	(\$2,357.50)	-79.24%
Students for Life	\$ 660.00	\$ 660.00	\$0.00	0.00%
The Environmental Forum	\$ 369.00	\$ 259.20	(\$109.80)	-29.76%
AIIESEC	\$ 14,640.00	\$ 2,763.25	(\$11,876.75)	-81.13%
Co-Op Club	\$ 970.52	\$ 328.02	(\$642.50)	-66.20%
Economics Club	\$ 795.00	\$ 170.00	(\$625.00)	-78.62%
Entrepreneur Club	\$ 15,250.00	\$ 1,390.00	(\$13,860.00)	-90.89%
Executive Round Table	\$ 3,070.00	\$ 650.00	(\$2,420.00)	-78.83%
Global Exchange Organization	\$ 465.30	\$ 445.30	(\$20.00)	-4.30%
Graduate Students in Management	\$ 7,300.00	\$ 1,525.00	(\$5,775.00)	-79.11%
Human Factors and Ergonomics Society	\$ 812.50	\$ 810.50	(\$2.00)	-0.25%
Information Technology Society	\$ 725.00	\$ 25.00	(\$700.00)	-96.55%
International Affairs Student Society	\$ 610.00	\$ 60.40	(\$549.60)	-90.10%
Investment Banking	\$ 5,250.00	\$ 1,000.00	(\$4,250.00)	-80.95%
Management Consulting Club	\$ 6,157.50	\$ 1,362.50	(\$4,795.00)	-77.87%
Musician's Network	\$ 2,679.00	\$ 2,679.00	\$0.00	0.00%
Student Construction Organization	\$ 3,461.00	\$ 1,163.50	(\$2,297.50)	-66.38%

<b>SAC</b>		<b>200</b>	<b>\$</b>	<b>4,234.81</b>
<b>Operating Supplies &amp; Expenses:</b>				
<b>Athletic Supplies:</b>				
Towels	\$	5,590.00	\$	5,478.20
Towels Weight Room	\$	2,450.00	\$	2,401.00
Racquetball Racquets	\$	3,100.00	\$	3,038.00
Squash Racquets	\$	2,125.00	\$	2,082.50
Badminton racquets	\$	490.00	\$	480.20
Squash Balls	\$	560.00	\$	548.80
Racquetballs	\$	792.00	\$	776.16
First Aid Supplies	\$	800.00	\$	784.00
Basketballs	\$	1,224.00	\$	1,199.52
Volleyballs	\$	390.00	\$	382.20
Soccer Balls	\$	390.00	\$	382.20
Shuttlecocks	\$	710.00	\$	695.80
Eyeguards	\$	288.00	\$	282.24
Table Tennis Balls	\$	18.00	\$	17.64
Table Tennis Paddles	\$	175.00	\$	171.50
Table Tennis Nets	\$	69.00	\$	67.62
Basketball Nets	\$	558.00	\$	546.84
Racquetball String	\$	504.00	\$	493.92
Racquetball Grips	\$	432.00	\$	423.36
Speed Bags	\$	805.00	\$	788.90
Speed Bag Bladders	\$	102.00	\$	99.96
Speed Bag Swivels	\$	50.00	\$	49.00
Bag Gloves	\$	378.00	\$	370.44
<b>Aquatic Supplies:</b>				
Hardware (Trash Pump, tools, hand truck)	\$	5,200.00	\$	5,096.00
Pool Supplies (Diving board parts, water test kits)	\$	9,500.00	\$	9,310.00
First Aid/Safety (Rescue tubes, manikin, training)	\$	5,400.00	\$	5,292.00
<b>Building Materials and Supplies:</b>				
Building Supplies (Clearview, Grainger, Home Depot)	\$	4,000.00	\$	3,920.00
Laundry	\$	2,000.00	\$	1,960.00
Cardio	\$	3,500.00	\$	3,430.00
Hardware (Bates, Zeigler)	\$	1,000.00	\$	980.00
Machines (Strength Area)	\$	5,000.00	\$	4,900.00
Misc. (Atlanta Comm, Wink Davis, Wiggins)	\$	3,000.00	\$	2,940.00
Printing	\$	5,000.00	\$	4,900.00
Office Supplies	\$	15,000.00	\$	10,000.00
Postage	\$	1,500.00	\$	1,470.00
DOAS	\$	23,000.00	\$	22,540.00
Credit Card Charges	\$	1,500.00	\$	1,470.00
<b>Alumni Park</b>				
Sand	\$	500.00	\$	490.00
Nets	\$	350.00	\$	343.00
<b>Peters Park</b>				
Tennis	\$	700.00	\$	686.00
Basketball Rims	\$	190.00	\$	186.20
<b>Curran Deck</b>				
Basketball Rims	\$	190.00	\$	186.20
Sand	\$	250.00	\$	245.00
Net	\$	175.00	\$	171.50
<b>Liabilities</b>				
Maintenance Agreements	\$	6,000.00	\$	5,880.00
Facilities Charges	\$	3,000.00	\$	2,940.00



Buzz Card Readers	\$ 8,000.00	\$ 7,840.00
Alarms	\$ 300.00	\$ 294.00
<b>Personnel Services</b>		
<b>Student Assistants</b>		
SAC	\$ 170,347.00	\$ 166,940.06
Aquatics	\$ 105,804.50	\$ 103,688.41
<b>Professional Staff</b>		
Salary	\$ 350,000.00	\$ 343,000.00
Raise 3%	\$ 10,500.00	\$ 10,290.00
<b>Benefits</b>		
Professional 27.5%	\$ 99,137.00	\$ 97,154.26
Facilities	\$ 1,000.00	\$ 980.00
<b>Others</b>		
Unemployment, Workers Comp, Tort Claim Insurance	\$ 6,000.00	\$ 5,880.00
<b>Total</b>	<b>\$ 869,043.50</b>	<b>\$ 846,962.63</b>
<b>Student Center Operations</b>		<b>42 \$ 16,480.14</b>
<b>Operating Supplies &amp; Expenses:</b>		
<b>Vehicle Expense:</b>		
Gas	\$ 2,000.00	\$ 2,000.00
Maintenance	\$ 2,000.00	\$ 2,000.00
<b>General Supplies:</b>		
Office Supplies	\$ 1,800.00	\$ 1,800.00
Bookstore Charges	\$ 1,000.00	\$ 1,000.00
Plants & plant maintenance	\$ 3,200.00	\$ 3,200.00
Lounge Furniture cleaning & repairs	\$ 500.00	\$ 500.00
<b>Meeting Room/AV Supplies:</b>		
Piano Tuning and Repair	\$ 850.00	\$ 850.00
Home Depot/ Lowes	\$ 1,200.00	\$ 700.00
Facilities Charges & Repairs	\$ 5,000.00	\$ 4,500.00
AV/Electronics Repairs/replacement	\$ 700.00	\$ 700.00
Copier Expenses	\$ 3,200.00	\$ 3,200.00
Postage	\$ 700.00	\$ 700.00
<b>Computers</b>		
Repairs	\$ 1,200.00	\$ 1,200.00
Software Upgrades	\$ 600.00	\$ 600.00
Insurance	\$ 2,200.00	\$ 2,200.00
<b>Registration Fees</b>		
On-Campus training	\$ 1,000.00	\$ 1,000.00
Off-Campus seminars/conferences	\$ 500.00	\$ 500.00
<b>Telephone/DOAS</b>		
Line Charges/phone charges	\$ 4,300.00	\$ 4,300.00
Long distance	\$ 350.00	\$ 350.00
Installation and repair	\$ 1,200.00	\$ 1,200.00
<b>Professional Publications/Printing</b>		
PCS Charges(letterhead/promo materials)	\$ 500.00	\$ 500.00
Newsletters & Brochures	\$ 1,000.00	\$ 1,000.00
Crafts Center	\$ 5,000.00	\$ 5,000.00
Music Listening Room	\$ 5,000.00	\$ 4,500.00
<b>Personnel Services</b>		
<b>Permanent Staff</b>		
Professional & Clerical	\$ 430,644.00	\$ 430,644.00
Raises	\$ 12,919.00	\$ 8,613.00
Fringe Benefits	\$ 121,980.00	\$ 114,207.00
<b>Student Assistants</b>		
Room Set Up Assistants	\$ 6,552.00	\$ 6,552.00

Night/Weekend Building Managers	\$ 37,700.00	\$ 37,700.00
Graphic Artist/Web Designers	\$ 6,400.00	\$ 6,400.00
Administration Student Assistant	\$ 3,240.00	\$ 2,700.00
Craft Center	\$ 18,281.00	\$ 18,281.00
Music Listening Room	\$ 16,819.00	\$ 16,819.00
Administrative Stipends	\$ 6,750.00	\$ 6,750.00
<b>Total</b>	<b>\$ 706,285.00</b>	<b>\$ 692,166.00</b>
<b>Total Tier 1</b>	<b>\$ 1,575,328.50</b>	<b>\$ 1,539,128.63</b>
<b>DramaTech</b>	<b>102</b>	<b>\$ 513.82</b>
<b>Operating Supplies &amp; Expenses:</b>		
<b>Main Stage Production Expenses:</b>		
Costumes: Construction & Alteration	\$ 1,500.00	\$ 1,500.00
Costumes: Rental & Purchase	\$ 2,500.00	\$ 2,500.00
Costumes: Dry Cleaning & Upkeep	\$ 400.00	\$ 400.00
Lighting Stock & Supplies - Annual Expenses	\$ 1,000.00	\$ 1,000.00
Lumber Stock - Annual Expenses	\$ 2,500.00	\$ 2,500.00
Make-up - Annual Expenses	\$ 400.00	\$ 400.00
Props - Rental & Purchasing	\$ 1,200.00	\$ 1,200.00
Publicity	\$ 5,000.00	\$ 5,000.00
Royalties	\$ 2,500.00	\$ 2,500.00
Set Construction	\$ 2,500.00	\$ 2,500.00
Sound Effects	\$ 1,000.00	\$ 1,000.00
Special Effects	\$ 300.00	\$ 300.00
<b>Studio Theatre Productions:</b>		
Books and Royalties	\$ 600.00	\$ 600.00
Costumes & Makeup	\$ 400.00	\$ 400.00
Properties	\$ 200.00	\$ 200.00
Publicity	\$ 1,000.00	\$ 1,000.00
Set, Light & Sound	\$ 700.00	\$ 700.00
<b>Administrative Expenses:</b>		
Equipment Repairs & Maintenance	\$ 1,200.00	\$ 1,200.00
Marketing Expenses / Recruitment	\$ 1,200.00	\$ -
Membership Dues, Atlanta Theatre Coalition	\$ 150.00	\$ 150.00
Play Reading Committee Expenses	\$ 400.00	\$ 400.00
Secretary Office / Expenses	\$ 500.00	\$ 500.00
<b>Various Expenses:</b>		
Piano Tuning (2 x @ \$80.00)	\$ 160.00	\$ 160.00
Blue Print	\$ 300.00	\$ 300.00
<b>Personnel Services</b>		
Artistic Director - Salary	\$ 18,000.00	\$ 16,500.00
<b>Fall Production:</b>		
Set Consultant	\$ 1,000.00	\$ 1,000.00
Light Consultant	\$ 1,000.00	\$ 1,000.00
<b>Spring Production:</b>		
Director	\$ 1,500.00	\$ 1,500.00
Musical Director	\$ 1,000.00	\$ 1,000.00
Choreographer	\$ 1,000.00	\$ 1,000.00
Sound Consultant	\$ 1,000.00	\$ 1,000.00
<b>Full Year:</b>		
Variety Tech Choreographer	\$ 1,500.00	\$ 1,500.00
Improvisation Workshop Instructors	\$ 1,500.00	\$ 1,500.00
<b>Total</b>	<b>\$ 55,110.00</b>	<b>\$ 52,410.00</b>
<b>Graduate Student Government</b>	<b>50</b>	<b>\$ 1,156.49</b>
<b>Operating Supplies &amp; Expenses:</b>		
Graduate Newsletter	\$ 264.00	\$ 264.00

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GSS Interest Brochure	\$	103.00	\$	103.00
Senator Notebooks	\$	392.00	\$	392.00
Graduate Elections Banner	\$	62.00	\$	36.00
Photocopy expense	\$	49.00	\$	49.00
Newspaper	\$	495.00	\$	100.00
Blueprint Picture	\$	69.00	\$	69.00
Postage	\$	70.00	\$	70.00
NAGPS membership	\$	300.00	\$	-
<b>Graduate Student Picnic</b>				
Newspaper ads	\$	123.00	\$	123.00
Banner	\$	25.00	\$	18.00
Invitations	\$	12.00	\$	12.00
Facilities Setup	\$	286.00	\$	286.00
SAC equipment Rental	\$	18.00	\$	18.00
<b>SGA Banquet</b>				
Food	\$	2,800.00	\$	-
Awards	\$	520.00	\$	-
Invitations	\$	2.00	\$	2.00
Envelopes	\$	10.00	\$	10.00
<b>Personnel Services</b>				
President	\$	4,509.00	\$	4,509.00
Vice-President	\$	2,254.50	\$	2,254.50
Secretary	\$	1,127.25	\$	1,127.25
Treasurer	\$	1,127.25	\$	-
Conf. Fund Chair	\$	2,254.50	\$	2,254.50
Coordinating Officer (fall and Spring Semester)	\$	1,127.25	\$	1,127.25
<b>Travel</b>				
Graduate Student Conference Fund	\$	45,000.00	\$	45,000.00
<b>Total</b>	<b>\$</b>	<b>62,999.75</b>	<b>\$</b>	<b>57,824.50</b>
<b>Intramurals</b>				
<b>Operating Supplies &amp; Expenses:</b>				
Printing	\$	500.00	\$	500.00
Supervisor Training (CPR/First Aid)	\$	200.00	\$	200.00
<b>Registration:</b>				
State Football Tournament	\$	500.00	\$	500.00
State Basketball Tournament	\$	450.00	\$	450.00
State Softball Tournament	\$	450.00	\$	450.00
GT Rec Center (Bowling)	\$	1,600.00	\$	1,600.00
Officials Training (Rule Books/videos)	\$	500.00	\$	500.00
Technique ads (yearly)	\$	625.00	\$	625.00
<b>Trophies:</b>				
Spring/Fall (\$1500/semester)	\$	3,000.00	\$	-
Summer (\$500)	\$	500.00	\$	-
<b>Athletic Supplies:</b>				
Supervisor Shirts (30 @ \$22)	\$	660.00	\$	660.00
Officials Shirts (100 @ \$7)	\$	700.00	\$	500.00
Championship Shirts (400 @ \$7)	\$	2,800.00	\$	-
Whistles (150 @ \$1)	\$	150.00	\$	150.00
First aid kits (5 @ \$50)	\$	250.00	\$	250.00
Basketballs (12 @ \$25)	\$	300.00	\$	300.00
Softballs (48 doz. @ \$50/doz)	\$	2,400.00	\$	2,400.00
<b>Special Events:</b>				
T-Shirts (252 @ \$7)	\$	2,064.00	\$	1,260.00
Awards	\$	470.00	\$	-
Trainer	\$	200.00	\$	200.00

Fees	\$ 2,500.00	\$ 2,500.00	
<b>Personnel Services</b>			
<b>Student Supervisors</b>			
Preseason/Registration (6 * 6hrs/4wks * \$7 * 3 sem)	\$ 3,024.00	\$ 1,008.00	
Regular Season/Playoffs	\$ 34,869.00	\$ 34,869.00	
<b>Student Assistants</b>			
Webmaster (10 hrs/ 16wks * \$9 * 3 sem)	\$ 4,320.00	\$ 4,320.00	
Officials	\$ 59,160.00	\$ 59,160.00	
<b>REVENUE</b>	\$ (39,594.00)	\$ (39,594.00)	
<b>Total</b>	<b>\$ 82,598.00</b>	<b>\$ 72,808.00</b>	
<b>Music Department</b>	<b>705</b>	<b>\$ 57.55</b>	
<b>Operating Supplies &amp; Expenses:</b>			
FALL: Music: Symphonic Band	\$ 400.00	\$ 400.00	
FALL: Music: Orchestra	\$ 500.00	\$ 500.00	
FALL: Music: Jazz Ensemble	\$ 225.00	\$ 225.00	
FALL: Music: Small Ensembles	\$ 750.00	\$ 750.00	
SPRING: Music: Concert Band	\$ 400.00	\$ 400.00	
SPRING: Music: Symphonic Band	\$ 400.00	\$ 400.00	
SPRING: Music: Orchestra	\$ 500.00	\$ 500.00	
SPRING: Music: Jazz Ensemble A	\$ 225.00	\$ 225.00	
SPRING: Music: Jazz Ensemble B	\$ 225.00	\$ 225.00	
SPRING: Music: Small Ensembles	\$ 600.00	\$ 600.00	
FALL: Music: Chorale (120 members)	\$ 450.00	\$ 450.00	
FALL: Music: Chamber Choir (40 members)	\$ 300.00	\$ 300.00	
FALL: Music: Men's Glee Club	\$ 225.00	\$ 225.00	
SPRING: Music Chorale	\$ 450.00	\$ 450.00	
SPRING: Music Chamber Choir	\$ 300.00	\$ 300.00	
SPRING: Music Men's Glee Club	\$ 225.00	\$ 225.00	
SPRING: Music Small Ensembles	\$ 500.00	\$ 500.00	
Repair & Maintenance for dept. instruments	\$ 2,000.00	\$ 2,000.00	
Theatre usage (6@900 each) Orch/Symph/Concert	\$ 5,400.00	\$ 5,400.00	
Theatre usage (4@900 each) Choral Groups	\$ 3,600.00	\$ 3,600.00	
Holiday Concert (annual dept. winter concert)	\$ 1,750.00	\$ 1,750.00	
President's Concert	\$ 1,750.00	\$ 1,750.00	
Piano tunings (10@\$85 per x 2 semesters)	\$ 1,700.00	\$ 1,700.00	
<b>Personnel Services</b>			
CHORALE (Guest Artists for concerts and lectures)	\$ 1,000.00	\$ 1,000.00	
BAND (Guest Artists for Concerts)	\$ 700.00	\$ 700.00	
<b>Equipment</b>			
Fox Bassoon	\$ 5,150.00	\$ 5,150.00	
Violas (3 x \$450)	\$ 1,350.00	\$ 1,350.00	
Selmer Baritone Saxophone	\$ 6,000.00	\$ 6,000.00	
20" Single Timpani	\$ 3,500.00	\$ 3,500.00	
Conductor's Podium	\$ 592.00	\$ -	
French Horn Acoustical reflectors	\$ 1,000.00	\$ -	
<b>Total</b>	<b>\$ 42,167.00</b>	<b>\$ 40,575.00</b>	
<b>ORGT</b>	<b>2658</b>	<b>\$ 18.26</b>	
<b>Operating Supplies &amp; Expenses:</b>			
<b>Wilderness Outpost</b>			
2 person tents	\$ 450.00	\$ 450.00	<-----
4 person tents	\$ 672.00	\$ 672.00	<-----
Sleeping bag	\$ 900.00	\$ 900.00	<-----
Cooler	\$ 150.00	\$ 150.00	<-----
Backpack	\$ 425.00	\$ 425.00	<-----
<b>Canoeing</b>			

	flatwater canoe	\$	1,600.00	\$	1,600.00	<-----
	paddle	\$	300.00	\$	300.00	<-----
<b>Rafting</b>	Repair kit	\$	168.00	\$	168.00	<-----
	Helmets	\$	600.00	\$	600.00	<-----
	Raft	\$	980.00	\$	980.00	<-----
<b>Whitewater Kayaking</b>	Paddle	\$	1,600.00	\$	1,600.00	<-----
	Break down paddle	\$	240.00	\$	240.00	<-----
	Throw rope	\$	220.00	\$	220.00	<-----
	Kayak	\$	3,500.00	\$	3,500.00	<-----
	Personal floatation (life jacket)	\$	225.00	\$	225.00	<-----
<b>Climbing Wall</b>	Climbing Holds	\$	600.00	\$	600.00	<-----
	Harness	\$	300.00	\$	300.00	<-----
	Carabiners	\$	88.00	\$	88.00	<-----
	300' Rope Spool	\$	300.00	\$	300.00	<-----
	Belay device	\$	84.75	\$	84.75	<-----

Belay devices	\$	118.65	\$	118.65	<-----
Non-lock carabiner	\$	75.00	\$	75.00	<-----
Locking carabiners	\$	120.00	\$	120.00	<-----
Rope bag	\$	99.00	\$	99.00	<-----
Bouldering pad	\$	150.00	\$	150.00	<-----
Camming device (SLCD)	\$	300.00	\$	300.00	<-----
Hexagonal cam	\$	40.00	\$	40.00	<-----
"Stopper" cam	\$	32.00	\$	32.00	<-----
Tricam	\$	120.00	\$	120.00	<-----
Day pack	\$	210.00	\$	210.00	<-----
Webbing	\$	60.00	\$	60.00	<-----
<b>Personnel Services</b>					
Office Assistant	\$	3,080.00	\$	3,080.00	<-----
Climbing wall supervisor	\$	6,160.00	\$	6,160.00	<-----
Climbing Wall attendant	\$	13,200.00	\$	13,200.00	<-----
Wilderness Outpost supervisor	\$	7,040.00	\$	7,040.00	<-----
Wilderness Outpost attendants	\$	14,300.00	\$	14,300.00	<-----
Training	\$	3,500.00	\$	3,500.00	<-----
<b>REVENUE</b>	\$	(23,000.00)	\$	(23,000.00)	<-----
<b>Total</b>	\$	<b>48,525.40</b>	\$	<b>48,525.40</b>	
<b>Student Center Programs</b>		<b>18</b>	<b>\$ 4,887.56</b>		
<b>Operating Supplies &amp; Expenses:</b>					
Arts	\$	6,250.00	\$	6,250.00	
Concert	\$	15,000.00	\$	7,500.00	
Spring Festival	\$	4,500.00	\$	4,500.00	
Homecoming	\$	6,000.00	\$	6,000.00	
Ideas and Issues	\$	7,500.00	\$	7,500.00	
Major Programs	\$	20,000.00	\$	20,000.00	
Movies	\$	9,100.00	\$	9,100.00	
Projectionist	\$	2,500.00	\$	2,500.00	
Camera and Equipment	\$	1,000.00	\$	1,000.00	
Options	\$	2,000.00	\$	2,000.00	
Publicity	\$	4,500.00	\$	170.00	
Printing	\$	4,500.00	\$	170.00	
Program Board	\$	4,500.00	\$	4,500.00	
Special Events	\$	8,500.00	\$	5,500.00	
Production Supplies	\$	3,500.00	\$	3,500.00	
<b>Personnel Services</b>					
Student Assistants	\$	10,361.00	\$	7,786.00	
<b>Total</b>	\$	<b>109,711.00</b>	\$	<b>87,976.00</b>	
<b>Student Publications</b>		<b>232</b>	<b>\$ 677.37</b>		
<b>Operating Supplies &amp; Expenses:</b>					
Technique Printing	\$	22,000.00	\$	22,000.00	
Blueprint Printing	\$	60,200.00	\$	60,200.00	
NAR Printing	\$	4,150.00	\$	4,150.00	
Erato Printing	\$	3,000.00	\$	3,000.00	
<b>Personnel Services</b>					
Publications Manager (partial salary)	\$	16,200.00	\$	16,200.00	
Technique Student Payroll	\$	28,000.00	\$	28,000.00	
Blueprint Student Payroll	\$	20,000.00	\$	20,000.00	
NAR Payroll	\$	1,200.00	\$	1,200.00	
Erato Payroll	\$	1,200.00	\$	1,200.00	
T-Book Payroll	\$	1,200.00	\$	1,200.00	
<b>TOTAL</b>	\$	<b>157,150.00</b>	\$	<b>157,150.00</b>	
<b>Undergraduate Government</b>		<b>146</b>	<b>\$ 478.33</b>		

<b>Personnel Services</b>			
<b>Secretary</b>			
Salary	\$	32,888.00	\$ 34,203.52
Benefits	\$	9,043.00	\$ 9,234.95
Training	\$	300.00	\$ 300.00
<b>Student Assistant</b>			
(15 wks x 2 sem x 10hrs/wk x \$5.75)	\$	1,800.00	\$ 1,725.00
<b>Officer Stipends</b>			
USC President	\$	4,962.00	\$ 4,448.00
USC Vice President	\$	2,481.00	\$ 2,224.00
VP of Finance	\$	2,481.00	\$ 2,224.00
Judiciary Board Chief of Justice	\$	2,481.00	\$ 2,224.00
USC Secretary	\$	1,241.00	\$ 1,112.00
<b>Operating Supplies &amp; Expenses</b>			
<b>Office Maintenance</b>			
Light Bulbs	\$	100.00	\$ -
Carpet Cleaning, Painting, Etc.	\$	420.00	\$ -
<b>Copying Costs</b>			
Service Contact	\$	2,795.00	\$ 400.00
Paper	\$	2,200.00	\$ 2,200.00
Toner/Developer Contact	\$	816.00	\$ -
<b>Phone Services</b>			
Basic Charges	\$	3,724.00	\$ 3,724.00
Long Distance	\$	360.00	\$ 360.00
FAX Machine Maintenance	\$	51.00	\$ 51.00
FAX Machine Toner	\$	198.00	\$ 198.00
<b>Office Supplies</b>			
General Office Supplies	\$	2,400.00	\$ 600.00
Newspaper	\$	153.00	\$ 100.00
Postage	\$	60.00	\$ 60.00
Stickers	\$	495.00	\$ -
<b>Computer Expenses</b>			
Computer Supplies	\$	132.00	\$ 132.00
Printer Toner	\$	396.00	\$ 396.00
Computer Maintenance	\$	255.00	\$ 255.00
<b>Committee Expenses</b>			
<b>Judiciary Board</b>			
Cassette Tapes	\$	50.00	\$ 50.00
UJC Retreat	\$	3,216.00	\$ 216.00
UJC Washington Trip	\$	2,475.00	\$ -
<b>Public Relations</b>			
SGA Week	\$	400.00	\$ 400.00
Organizations Fair	\$	175.00	\$ 175.00
Paper for flyers, etc.	\$	200.00	\$ 200.00
Poster Board	\$	30.00	\$ 30.00
SC Banner Fabric	\$	100.00	\$ 36.00
One half page technique ad	\$	122.50	\$ 112.50
<b>Elections</b>			
Elections Stickers	\$	250.00	\$ -
Election Bulletin boards	\$	250.00	\$ 250.00
Election Technique Ads	\$	500.00	\$ 245.00
<b>Internal Development</b>			
Annual Retreat	\$	3,000.00	\$ -
<b>Lyceum Series</b>			
Lyceum Series Ads	\$	250.00	\$ -

<b>Miscellaneous Expenses</b>		
FASET Printing, Present Table	\$ 190.00	\$ -
Blueprint Photo	\$ 250.00	\$ 250.00
Campus Organizations Handbook	\$ 2,750.00	\$ -
Parking Validations	\$ 200.00	\$ 200.00
<b>Travel</b>		
Student Advisory Council Meetings	\$ 3,000.00	\$ 1,500.00
<b>Total</b>	<b>\$ 89,640.50</b>	<b>\$ 69,835.97</b>
<b>WREK</b>	<b>146</b>	<b>\$ 266.97</b>
<b>Operating Supplies &amp; Expenses:</b>		
Sports Broadcasting Expenses	\$ 1,305.00	\$ 1,305.00
Office Supplies and Maintenance costs	\$ 1,022.00	\$ 1,022.00
FCC Requirements and Transmitter Maintenance	\$ 4,760.00	\$ 4,760.00
Broadcast and Music Electronics	\$ 5,849.00	\$ 4,849.00
Recording Tape and Recording Supplies	\$ 998.00	\$ 998.00
Publications and Printing Costs	\$ 5,716.00	\$ 5,716.00
Publicity	\$ 690.00	\$ 490.00
Public Service Programs	\$ 5,572.00	\$ 5,572.00
Broadcasting Organization Membership and Dues	\$ 1,645.00	\$ 610.00
Telecommunications	\$ 5,435.00	\$ 1,220.00
<b>Personnel Services</b>		
Physical Plant	\$ 435.00	\$ 435.00
Stipends / Admin & Operations	\$ 12,000.00	\$ 12,000.00
<b>Total</b>	<b>\$ 45,427.00</b>	<b>\$ 38,977.00</b>
<b>MOVE Office</b>	<b>3865</b>	<b>\$ 5.17</b>
<b>Operating Supplies &amp; Expenses:</b>		
Alternative Break Corps National Chapter Fee	\$ 150.00	\$ 150.00
MOVE Roosevelt House BINGO	\$ 200.00	\$ -
MOVE Hunger and Homelessness Awareness Week	\$ 1,800.00	\$ 1,800.00
MOVE Project Open Hand Service Project	\$ 100.00	\$ 100.00
MOVE Committee Training Notebooks	\$ 60.00	\$ 60.00
MOVE Publicity	\$ 950.00	\$ 170.00
MOVE Hospice Program	\$ 200.00	\$ 200.00
MOVE Into the Streets One Day Service for Freshmen	\$ 300.00	\$ 300.00
TTP Publicity	\$ 200.00	\$ 170.00
TTP Tutor Notebooks	\$ 500.00	\$ 500.00
TTP Outings with Tutors and Children, 3 Fall, 3 Spring, 1	\$ 2,800.00	\$ 2,800.00
PIE Tutor Notebooks	\$ 150.00	\$ 150.00
PIE Shadow Day (Middle School Children Shadow Tech &	\$ 200.00	\$ 200.00
PIE Outings with Tutors and Children, 1 Fall, 2 Spring	\$ 700.00	\$ 700.00
TEACH Tutor Notebooks and Nametags	\$ 100.00	\$ 100.00
Copies and Office Supplies	\$ 450.00	\$ 100.00
Phones	\$ 2,000.00	\$ 2,000.00
<b>Personnel Services</b>		
MOVE Office Student Assistants	\$ 6,952.00	\$ 6,952.00
MOVE Office Student Assistants	\$ 2,194.50	\$ 2,194.50
<b>Travel</b>		
MOVE Chairperson - COOL Conference	\$ 500.00	\$ 500.00
Alternative Break Corps National Training Fee	\$ 700.00	\$ 300.00
Alternative Break Corps Transport to National Training	\$ 400.00	\$ 400.00
Leadership Retreat - Lodging for 8 students	\$ 400.00	\$ -
Leadership Retreat - Meals for 8 students	\$ 184.00	\$ -
Leadership Retreat - Ropes Course / Team Building	\$ 120.00	\$ 120.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 22,310.50</b>	<b>\$ 19,966.50</b>
<b>Presidents' Council</b>	<b>400</b>	<b>\$ 9.02</b>

<b>Operating Supplies &amp; Expenses:</b>		
Office Supplies	\$ 100.00	\$ 100.00
Publicity	\$ 170.00	\$ 170.00
Linens for Banquet	\$ 150.00	\$ 150.00
Banquet Service	\$ 100.00	\$ 100.00
Banquet Space Rental	\$ 150.00	\$ -
Award Applications	\$ 26.25	\$ 26.25
Conference Binders	\$ 400.00	\$ 400.00
Inserts for Binders	\$ 150.00	\$ 150.00
Copies for Conference	\$ 200.00	\$ 200.00
<b>Personnel Services</b>		
GT EDGE Personal Assistant	\$ 2,310.00	\$ 2,310.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,756.25</b>	<b>\$ 3,606.25</b>
<b>RHA</b>	<b>60</b>	<b>\$ -</b>
<b>Operating Supplies &amp; Expenses:</b>		
Ballroom Rental	\$ 4,000.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,000.00</b>	<b>\$ -</b>
<b>Current Tier 2 Total</b>	<b>\$ 693,328.65</b>	<b>\$ 626,081.87</b>
<b>Provisional Tier 2 Total</b>	<b>\$ 30,066.75</b>	<b>\$ 23,572.75</b>
<b>Tier 2 Total</b>	<b>\$ 723,395.40</b>	<b>\$ 649,654.62</b>
<b>AASU</b>	<b>75</b>	<b>\$ 21.00</b>
<b>Operating Supplies &amp; Expenses:</b>		
Office Supplies	\$ 140.00	\$ 50.00
Newsletter	\$ 500.00	\$ 100.00
Fliers	\$ 75.00	\$ 75.00
Black History Month	\$ 6,500.00	\$ -
Kwanzaa	\$ 350.00	\$ 350.00
Onyx (Yearbook)	\$ 1,100.00	\$ -
<b>Personnel Services</b>		
Socials/Parties to increase membership	\$ 300.00	\$ -
Comedy Show	\$ 100.00	\$ 100.00
Step Show	\$ 400.00	\$ 400.00
Fashion Show	\$ 500.00	\$ 500.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,965.00</b>	<b>\$ 1,575.00</b>
<b>Baha'i</b>	<b>17</b>	<b>\$ -</b>
<b>Operating Supplies &amp; Expenses:</b>		
Printing/copy services	\$ 50.00	\$ -
Poster boards	\$ 15.00	\$ -
Additional materials for preparing flyers/posterboards	\$ 35.00	\$ -
<b>Travel</b>		
African Drumming	\$ 650.00	\$ -
Baha'i musician	\$ 1,000.00	\$ -
<b>Equipment</b>		
Baha'i books	\$ 200.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,950.00</b>	<b>\$ -</b>
<b>Bangladesh Student Organization</b>	<b>28</b>	<b>\$ 20.54</b>
<b>Operating Supplies &amp; Expenses:</b>		
Bi-Ennial BSA Retreat Foodstuffs	\$ 150.00	\$ -
BSA Annual "Ice-Breaker"	\$ 150.00	\$ -
Newsletter (Once per 2 months)	\$ 100.00	\$ 25.00
Flyers advertising cultural shows and events	\$ 100.00	\$ 100.00
Technique ads advertising cultural shows and events	\$ 100.00	\$ 100.00
<b>Travel</b>		
ISNA road trip. (Covering Gas)	\$ 200.00	\$ 200.00
BSA Retreat Travel Costs (Gas)	\$ 50.00	\$ 50.00

BSA Bi-Ennial Conference	\$	500.00	\$	-
<b>Equipment</b>				
Digital Camera for archiving events	\$	300.00	\$	-
Renting equipment for Cultural Events/Shows	\$	100.00	\$	100.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,750.00</b>	<b>\$</b>	<b>575.00</b>
<b>Brazilian Students Organization</b>				
		<b>39</b>	<b>\$</b>	<b>19.23</b>
<b>Operating Supplies &amp; Expenses:</b>				
Flyers and Advertising	\$	30.00	\$	30.00
Rental for "mercosul cup" facilities and supplies	\$	50.00	\$	-
General Office Supplies	\$	20.00	\$	20.00
Membership drive	\$	100.00	\$	-
<b>Personnel Services</b>				
Capoeira Instructor (lessons to be taught in SAC)	\$	500.00	\$	-
<b>Travel</b>				
<b>Cultural Travel event to South Florida</b>	\$	-	\$	-
Hotel	\$	360.00	\$	-
Gas	\$	180.00	\$	-
Car/van rental	\$	240.00	\$	-
<b>Equipment</b>				
Music Band	\$	500.00	\$	500.00
<b>Culturefest</b>				
food (meat, rice, beans, brazilian snacks)	\$	200.00	\$	-
Film Festival	\$	200.00	\$	200.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>2,380.00</b>	<b>\$</b>	<b>750.00</b>
<b>Caribbean Student Organization</b>				
		<b>20</b>	<b>\$</b>	<b>2.70</b>
<b>Operating Supplies &amp; Expenses:</b>				
	<b>Item</b>	<b>Expense</b>	<b>Expense</b>	
	Binders for executive meetings	\$ 10.00	\$ 10.00	
	Loose Leaf Paper	\$ 10.00	\$ 10.00	
	Copying expenses	\$ 10.00	\$ 10.00	
	Color Copier Paper	\$ 10.00	\$ 10.00	
	Paper Cups	\$ 25.00	\$ -	
	Paper Plates	\$ 25.00	\$ -	
	Napkins	\$ 10.00	\$ -	
	Educational Documentary Video Rental - twice per semes	\$ 14.00	\$ 14.00	
	T-Shirts (\$2.50/shirt)	\$ 37.50	\$ -	
<b>TOTAL EXPENDITURES</b>		<b>\$ 151.50</b>	<b>\$ 54.00</b>	
<b>Filipino Student Association</b>				
		<b>21</b>	<b>\$</b>	<b>77.52</b>
<b>Operating Supplies &amp; Expenses:</b>				
DTJ Registration fees for 15 members	\$	450.00	\$	180.00
Student Center/Skiles Walkway table setup costs	\$	100.00	\$	100.00
Banner for on-campus advertisement of FSA activities	\$	50.00	\$	18.00
FSA-Logo Pens/Pencils for advertisement of FSA	\$	20.00	\$	-
Posterboard	\$	10.00	\$	10.00
Postage for solicitation of additional external funds	\$	15.00	\$	-
Stationary for solicitation of additional external funds	\$	15.00	\$	-
<b>Personnel Services</b>				
Traditional Filipino Dance Choreographer (1/03) - Annual	\$	250.00	\$	250.00
<b>Travel</b>				
DTJ Travel in SAC van (15 members, 340 miles)	\$	170.00	\$	170.00
Rafting Travel in SAC van (15 members, 150 miles)	\$	75.00	\$	75.00
<b>Equipment</b>				
DTJ Video Tapes	\$	20.00	\$	-
FSA Raft, Life Jacket, Oar Rentals	\$	525.00	\$	525.00
<b>Dance Costumes</b>				

Tinikling	\$	100.00	\$	100.00
Pandango Sa Ilaw	\$	200.00	\$	200.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>2,000.00</b>	<b>\$</b>	<b>1,628.00</b>
<b>Hellenic Society</b>	<b>43</b>		<b>\$</b>	<b>28.49</b>
<b>Operating Supplies &amp; Expenses:</b>				
Office Supplies	\$	150.00	\$	25.00
Copies	\$	200.00	\$	200.00
Film and Processing	\$	100.00	\$	-
Supplies for Cultural events	\$	200.00	\$	-
Subscriptions	\$	200.00	\$	100.00
Intramural Supplies and fees	\$	250.00	\$	-
Business Cards	\$	1,000.00	\$	-
<b>Travel</b>				
Conferences	\$	1,500.00	\$	900.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,600.00</b>	<b>\$</b>	<b>1,225.00</b>
<b>India Club</b>	<b>300</b>		<b>\$</b>	<b>4.27</b>
<b>Operating Supplies &amp; Expenses:</b>				
India Flag (x 1)	\$	20.00	\$	-
United States Flag (x 1)	\$	20.00	\$	-
Indian Folk Dance Decoration Ornaments [October]	\$	50.00	\$	50.00
Holi Cultural Dance and Music Show (Robert Ferst Cente	\$	500.00	\$	-
Holi Show (Robert Ferst Center) Ticket Printing Costs [N	\$	300.00	\$	-
Photocopying flyers and pamphlets for Holi Show (5000 c	\$	100.00	\$	-
Disposable Picnic Supplies for Meetings and Events (x 4)	\$	50.00	\$	-
Intramurals Team Registration Fee (Soccer, Bowling, Voll	\$	175.00	\$	-
Members General Meetings (x 8)	\$	300.00	\$	-
Indian Movies at Student Center (x 10)	\$	300.00	\$	300.00
Spring Formal [February]	\$	400.00	\$	400.00
<b>Personnel Services</b>				
DJ's (2 Parties) [October and March]	\$	600.00	\$	300.00
Security at Indian Folk Dance Party [October]	\$	100.00	\$	100.00
<b>Travel</b>				
Fuel Costs for Vehicles Transporting Members	\$	50.00	\$	-
Travel for 100 to six flags	\$	-	\$	30.00
<b>Equipment</b>				
Satellite Dish Rental (Student Center Theater) for Sports	\$	50.00	\$	50.00
DVD Player Rental (Student Center Theater) x 8	\$	50.00	\$	50.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,065.00</b>	<b>\$</b>	<b>1,280.00</b>
<b>Iranian Student Association</b>	<b>57</b>		<b>\$</b>	<b>36.73</b>
<b>Operating Supplies &amp; Expenses:</b>				
Radio Show CD Purchases (2 per month, \$15 each)	\$	360.00	\$	100.00
Radio Show Advertisements - Flyers (5000x\$0.035)	\$	175.00	\$	175.00
Radio Show Advertisements - Iranian Satellite Broadcast	\$	1,500.00	\$	-
Poetry Night - Books (10x\$20)	\$	200.00	\$	-
Poetry Night - Candles & Lighting	\$	75.00	\$	-
Meeting (bi-weekly) - Handouts	\$	100.00	\$	30.00
Norooz Banquet - Decorations	\$	250.00	\$	250.00
Norooz Banquet - DJ (4 hours)	\$	250.00	\$	250.00
Norooz Banquet - Invitation Material (Paper, Envelopes)	\$	200.00	\$	-
Norooz Banquet - Audio/Visual Production Fees	\$	250.00	\$	250.00
Norooz Banquet - Hospitality and Catering (\$14x350)	\$	4,900.00	\$	-
Norooz Banquet - Informational Brochures (Printing, Pape	\$	75.00	\$	12.25
Robert Ferst Center Rental for Musical Performance (4 h	\$	890.00	\$	890.00
Persian Movies at High Museum of Art (\$4x57 members)	\$	228.00	\$	-
Printer Cartridges (2x\$30)	\$	60.00	\$	-

50 Recordable CDs (To archive of radio shows, slide shows)	\$ 50.00	\$ -
Blueprint Photos (Double Page Spread)	\$ 225.00	\$ -
Printing Tickets from GT Box Office (3 events, average 50)	\$ 300.00	\$ -
Full Color Posters for Event Advertisement (4x\$30)	\$ 120.00	\$ 24.00
Traditional Persian Music Performance Tickets (20x\$25)	\$ 500.00	\$ -
Technique Ads	\$ 150.00	\$ 112.50
<b>Personnel Services</b>		
Cultural Speakers (2 x \$500 each)	\$ 1,000.00	\$ -
<b>Travel</b>		
Miami Persian Cultural Fest (6 members x \$150 registration)	\$ 900.00	\$ -
Miami Fest (662.4 miles / 20mpg * \$1.545 per gallon EIA)	\$ 102.00	\$ -
LA Leadership Conference (6 members x \$160 max allocation)	\$ 960.00	\$ -
LA LC (2200 miles / 20mpg * \$1.545 per gallon EIA * 2 cars)	\$ 340.00	\$ -
<b>Equipment</b>		
Portable Charcoal Grill	\$ 130.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,290.00</b>	<b>\$ 2,093.75</b>
<b>Italian-American Student Association</b>	<b>53</b>	<b>\$ 6.35</b>
<b>Operating Supplies &amp; Expenses:</b>		
Office supplies (instructor's copies, flyers, markers)	\$ 50.00	\$ 50.00
Technique advertisement	\$ 112.50	\$ 112.50
Scrap book Film	\$ 100.00	\$ -
Books for Italian classes	\$ 50.00	\$ 50.00
Registration Fees for Italian classes	\$ 750.00	\$ -
Annual event in conjunction with Italian Club at Emory	\$ 100.00	\$ 100.00
Italian Summer Festival at the High Museum	\$ 60.00	\$ -
Italian movie rentals (\$4/movie x 5/year)	\$ 20.00	\$ -
Opera at the Fest Center and the Fox Theatre	\$ 125.00	\$ -
Fall Italian Car Show at Chateau Elan (\$5/person x 15)	\$ 75.00	\$ -
Tour of Chateau Elan Vineyard	\$ 75.00	\$ -
Full color posters to advertise events (4 x \$30)	\$ 120.00	\$ 24.00
<b>Total</b>	<b>\$ 1,637.50</b>	<b>\$ 336.50</b>
<b>Japan Society</b>	<b>40</b>	<b>\$ 4.38</b>
<b>Operating Supplies &amp; Expenses:</b>		
Language Partnership Program	\$ 1,000.00	\$ 150.00
Monthly meeting	\$ 200.00	\$ -
Office Supplies	\$ -	\$ 25.00
Data storage (ZIP disks, CD's, and FD's)	\$ 300.00	\$ -
Japanese Cultural Day	\$ 1,000.00	\$ -
<b>Travel</b>		
Japanese Companies Visit	\$ 500.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,000.00</b>	<b>\$ 175.00</b>
<b>Korean Undergraduate Student Association</b>	<b>77</b>	<b>\$ 6.01</b>
<b>Operating Supplies &amp; Expenses:</b>		
Office Supplies	\$ 144.00	\$ 50.00
Fundraising Supplies	\$ 180.00	\$ -
Website Consultant/Web Master	\$ 180.00	\$ -
Newsletter	\$ 120.00	\$ 120.00
Fliers	\$ 96.00	\$ -
Technique Ad	\$ 200.00	\$ 112.50
Informational Brochures	\$ 50.00	\$ -
Bank Fee	\$ 144.00	\$ -
Banner	\$ 30.00	\$ 30.00
Table Set Ups for Club Promotion	\$ 50.00	\$ -
International Postage	\$ 50.00	\$ 50.00
Social/Party Supplies	\$ 150.00	\$ -



Georgia Southern	\$	204.00	\$	170.00
Wake Forest	\$	180.00	\$	150.00
Duke	\$	120.00	\$	100.00
Chamblee High School Baseball field	\$	600.00	\$	500.00
Van licensing	\$	150.00	\$	-
<b>Personnel Services</b>				
Umpires	\$	1,320.00	\$	1,320.00
<b>Travel</b>				
<b>Hotels</b>				
Furman	\$	125.00	\$	-
Duke	\$	280.00	\$	-
Clemson	\$	160.00	\$	-
Georgia Southern	\$	280.00	\$	-
Wakeforest	\$	280.00	\$	-
<b>Equipment</b>				
Baseballs	\$	192.00	\$	192.00
<b>TOTAL EXPENDITURES</b>				
	\$	<b>4,065.00</b>	\$	<b>2,577.00</b>
<b>Bowling</b>				
		<b>40</b>	\$	<b>30.83</b>
<b>Operating Supplies &amp; Expenses:</b>				
Meeting Records	\$	10.00	\$	10.00
Scoring/Tournament Recording Book	\$	10.00	\$	10.00
Writing Utensils	\$	5.00	\$	5.00
<b>Personnel Services</b>				
Technique Ad	\$	108.00	\$	108.00
<b>Travel</b>				
Registration Fee for Tournaments	\$	1,100.00	\$	1,100.00
<b>Equipment</b>				
<b>TOTAL EXPENDITURES</b>				
	\$	<b>1,233.00</b>	\$	<b>1,233.00</b>
<b>Canoe &amp; Kayak</b>				
		<b>20</b>	\$	<b>165.00</b>
<b>Travel</b>				
Florida Keys Race	\$	200.00	\$	200.00
Silver River Race	\$	200.00	\$	200.00
South Carolina Triathlon	\$	200.00	\$	200.00
Sante Fe Riverfest	\$	500.00	\$	500.00
Lost Paddlers Race	\$	200.00	\$	200.00
Paddle to the Border	\$	200.00	\$	200.00
Treasure Island Canoe and Kayak	\$	200.00	\$	200.00
Emperial River Race	\$	200.00	\$	200.00
Silver River Race	\$	200.00	\$	-
Alafia River Challenge	\$	200.00	\$	200.00
Collegiate Nationals	\$	400.00	\$	400.00
<b>Equipment</b>				
3 Paddles at 100	\$	300.00	\$	300.00
1 Kayak at 500	\$	500.00	\$	500.00
<b>TOTAL EXPENDITURES</b>				
	\$	<b>3,500.00</b>	\$	<b>3,300.00</b>
<b>Chinese Martial Arts Association</b>				
		<b>23</b>	\$	<b>40.07</b>
<b>Operating Supplies &amp; Expenses:</b>				
Fliers	\$	35.00	\$	35.00
First Aid Supplies	\$	100.00	\$	100.00
USCKF Baltimore tournament entry fee	\$	225.00	\$	225.00
St. Valentines Day Classic tournament entry fee	\$	225.00	\$	225.00
<b>Travel</b>				
USCKF	\$	150.00	\$	75.00
St. Valentines Day Classic	\$	30.00	\$	15.00
<b>Equipment</b>				

Focus mitts	\$	100.00	\$	100.00
Group Sparring Gloves	\$	120.00	\$	120.00
Staves	\$	26.70	\$	26.70
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,011.70</b>	<b>\$</b>	<b>921.70</b>
<b>Cricket</b>		<b>47</b>	<b>\$</b>	<b>87.47</b>
<b>Operating Supplies &amp; Expenses:</b>				
Office Supplies, Flyers, advertising	\$	75.00	\$	25.00
Water Coolers	\$	50.00	\$	-
Refreshments	\$	200.00	\$	-
<b>Personnel Services</b>				
Umpire fees	\$	968.00	\$	968.00
Basic Atlanta League Entry fee	\$	400.00	\$	400.00
Cost of Balls	\$	200.00	\$	200.00
Ground Maintainance, and repair	\$	300.00	\$	300.00
Refreshments Home games	\$	88.00	\$	-
Insurance	\$	150.00	\$	150.00
Entry fees	\$	200.00	\$	200.00
On Campus Tournament	\$	400.00	\$	-
<b>Travel</b>				
League games	\$	352.00	\$	220.00
Away games at UGA	\$	48.00	\$	48.00
<b>Equipment</b>				
Mat	\$	1,000.00	\$	-
Cricket Bats	\$	800.00	\$	800.00
Protective leg pads	\$	200.00	\$	200.00
Protective thigh pads	\$	45.00	\$	45.00
protective hand gloves	\$	100.00	\$	100.00
cricket balls for practices	\$	300.00	\$	300.00
stumps	\$	55.00	\$	55.00
Protective helmets	\$	100.00	\$	100.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>6,031.00</b>	<b>\$</b>	<b>4,111.00</b>
<b>Cycling</b>		<b>23</b>	<b>\$</b>	<b>232.83</b>
<b>Operating Supplies &amp; Expenses:</b>				
Race entry fees \$10 (14 racesw/ avg 15 racers each)	\$	2,100.00	\$	2,100.00
Tubes (20 road, 20 mtn at \$4 each)	\$	160.00	\$	160.00
Cables(10 shift, 10 brake, \$3 each)	\$	60.00	\$	60.00
Lube(5 bottles at \$7 each)	\$	35.00	\$	35.00
USCF/NORBA membership fee	\$	100.00	\$	100.00
Officials per event(road \$55, mtn \$35)	\$	180.00	\$	180.00
Insurance fees per event	\$	100.00	\$	100.00
Race numbers per event	\$	100.00	\$	100.00
Course Tape- Mtn races	\$	100.00	\$	100.00
First Aid Kit	\$	50.00	\$	50.00
License Fees	\$	1,350.00	\$	1,350.00
<b>Personnel Services</b>				
Van Driver Training	\$	100.00	\$	-
<b>Travel</b>				
League games (UF, FSU, Clemson, UGA, ETSU)	\$	913.92	\$	1,020.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>5,348.92</b>	<b>\$</b>	<b>5,355.00</b>
<b>Equestrian</b>		<b>32</b>	<b>\$</b>	<b>284.83</b>
<b>Operating Supplies &amp; Expenses:</b>				
Office Supplies	\$	25.00	\$	25.00
Technique Ad	\$	108.00	\$	108.00
Entry Fees	\$	6,075.00	\$	6,075.00
<b>Personnel Services</b>				

Coaching	\$	1,800.00	\$	1,800.00
<b>Travel</b>				
<b>Fall 4 shows</b>				
Competition at University of Florida (667.4 miles @ \$.25/r	\$	166.85	\$	166.85
Competition at Wesleyan College (155.2 miles @ \$.25/mi	\$	38.80	\$	38.80
Competition at College of Charleston (638.2 miles @ \$.25	\$	159.55	\$	159.55
Competition at Georgia Southern University (418.8 miles	\$	104.70	\$	104.70
<b>Spring 5 shows</b>				
Competition at University of Florida (667.4 miles @ \$.25/r	\$	166.85	\$	166.85
Competition at Wesleyan College (155.2 miles @ \$.25/mi	\$	38.80	\$	38.80
Competition at College of Charleston (638.2 miles @ \$.25	\$	159.55	\$	159.55
Competition at Georgia Southern University (418.8 miles	\$	104.70	\$	104.70
Competition at University of Florida (667.4 miles @ \$.25/r	\$	166.85	\$	166.85
SAC training of drivers (4 @ \$50/driver class)	\$	200.00	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>9,314.65</b>	<b>\$</b>	<b>9,114.65</b>
<b>Golf</b>				
		<b>32</b>	<b>\$</b>	<b>49.28</b>
<b>Operating Supplies &amp; Expenses:</b>				
Range Balls	\$	1,800.00	\$	900.00
Qualifying For Traveling Matches	\$	192.00	\$	192.00
<b>Travel</b>				
<b>Yearly Match against Duke</b>				
	\$	-	\$	-
Gas	\$	180.00	\$	118.00
Food	\$	240.00	\$	-
Greens Fees	\$	200.00	\$	200.00
Lodging	\$	220.00	\$	-
<b>Yearly Match against Clemson</b>				
Gas	\$	120.00	\$	47.00
Food	\$	120.00	\$	-
Greens Fees	\$	120.00	\$	120.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,192.00</b>	<b>\$</b>	<b>1,577.00</b>
<b>Gymnastics</b>				
		<b>30</b>	<b>\$</b>	<b>122.50</b>
<b>Operating Supplies &amp; Expenses:</b>				
Gym Rental Fees	\$	2,800.00	\$	2,800.00
Judges Fees	\$	100.00	\$	100.00
NAIGC Fees	\$	300.00	\$	300.00
Nationals	\$	150.00	\$	150.00
<b>Travel</b>				
Nationals (Syracuse)	\$	390.00	\$	325.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,740.00</b>	<b>\$</b>	<b>3,675.00</b>
<b>Ice Hockey</b>				
		<b>24</b>	<b>\$</b>	<b>803.75</b>
<b>Operating Supplies &amp; Expenses:</b>				
43 Practices @ \$250(Average 1.5 hours)	\$	10,750.00	\$	5,375.00
13 Games @ \$450(Average 2.5 Primetime hours)	\$	5,850.00	\$	5,850.00
2 Free Youth Clinics for Community( Average 2 hours)	\$	720.00	\$	-
ACHA League Fees	\$	750.00	\$	750.00
Referees(13 Games @ \$180 per Game)	\$	2,340.00	\$	2,340.00
<b>Travel</b>				
SAC Vans(\$0.30 per mile * 9950 miles * 3 Vans)	\$	8,955.00	\$	4,975.00
<b>Equipment</b>				
1 Set White Jerseys (which last for approx 5 yrs) 25 jerseys	\$	1,050.00	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>30,415.00</b>	<b>\$</b>	<b>19,290.00</b>
<b>Inline Roller Hockey</b>				
		<b>40</b>	<b>\$</b>	<b>147.50</b>
<b>Operating Supplies &amp; Expenses:</b>				
Office Supplies	\$	100.00	\$	25.00
Technique Ad	\$	50.00	\$	50.00

SAC Van Driver's Training	\$	100.00	\$	-	
CRHL Dues	\$	2,300.00	\$	2,300.00	
Double A Team Fall 2002 in Local League	\$	1,200.00	\$	1,200.00	
Double A Team Spring 2003 in Local League	\$	1,200.00	\$	1,200.00	
USA Inline Hockey Insurance	\$	1,125.00	\$	1,125.00	
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>6,075.00</b>	<b>\$</b>	<b>5,900.00</b>	
<b>Lacrosse</b>		<b>46</b>	<b>\$</b>	<b>318.15</b>	
<b>Operating Supplies &amp; Expenses:</b>					
SELC Dues	\$	3,465.00	\$	3,465.00	
Postage	\$	100.00	\$	50.00	
Trainers	\$	1,080.00	\$	1,080.00	
Officials	\$	2,280.00	\$	2,280.00	
Goal Nets	\$	160.00	\$	160.00	
Tape	\$	600.00	\$	600.00	
Extra Handles	\$	99.75	\$	99.75	
Equipment parts/Maintenance Repair	\$	155.00	\$	155.00	
PowerAde	\$	90.00	\$	-	
<b>Personnel Services</b>					
Coaching Expense	\$	1,500.00	\$	1,500.00	
<b>Travel</b>					
Nashville, TN	\$	441.00	\$	245.00	
Syracuse, NY	\$	1,740.60	\$	967.00	
Auburn, AL	\$	194.40	\$	108.00	
Gainsville, FL	\$	594.00	\$	330.00	
Athens, GA	\$	126.00	\$	70.00	
SELC, Chattanooga, TN	\$	207.00	\$	115.00	
<b>Equipment</b>					
Helmets	\$	4,400.00	\$	3,410.00	
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>17,232.75</b>	<b>\$</b>	<b>14,634.75</b>	
<b>Men's Soccer</b>		<b>44</b>	<b>\$</b>	<b>92.50</b>	
<b>Operating Supplies &amp; Expenses:</b>					
SCSL league fees	\$	360.00	\$	360.00	
Clemson tourney entry fee	\$	300.00	\$	300.00	
Florida tourney entry fee	\$	225.00	\$	225.00	
NIRSA tourney entry fee	\$	500.00	\$	500.00	
Soccer Balls	\$	375.00	\$	-	
Practice Pennies	\$	160.00	\$	40.00	
Spray Paint burger bowl field lining	\$	220.00	\$	220.00	
Water jug	\$	11.67			
Athletic tape	\$	135.00	\$	135.00	
Medical Supplies	\$	150.00	\$	150.00	
Officials fees for home games	\$	360.00	\$	360.00	
Goalkeeper uniform & gloves	\$	225.00	\$	75.00	
2 additional pairs of shinguards for reserve	\$	100.00	\$	-	
3 SAC van driver certification courses	\$	150.00	\$	-	
<b>Travel</b>					
<b>Tournaments</b>					
	Clemson	\$	307.80	\$	123.00
	UF	\$	545.40	\$	335.00
	NIRSA	\$	471.60	\$	188.00
<b>Away Games</b>					
	Murray St.	\$	666.00	\$	393.00
	UT	\$	415.80	\$	212.00
	TN Tech	\$	390.60	\$	237.00
	MTSU	\$	414.00	\$	217.00

<b>TOTAL EXPENDITURES</b>	<b>\$ 6,482.87</b>	<b>\$ 4,070.00</b>
<b>Men's Ultimate</b>	<b>35</b>	<b>\$ 61.29</b>
<b>Operating Supplies &amp; Expenses:</b>		
Toss in the Moss tournament fee	\$ 120.00	\$ 120.00
Blue Ridge Blowout tournament fee	\$ 100.00	\$ 100.00
Dave Baldwin Memorial tournament fee	\$ 150.00	\$ 150.00
Classic City Classic tournament fee	\$ 150.00	\$ 150.00
Itchfest tournament fee	\$ 125.00	\$ 125.00
Queen City Tune Up tournament fee	\$ 150.00	\$ 150.00
Mud Bowl tournament fee	\$ 150.00	\$ 150.00
Mardi Gras tournament fee	\$ 150.00	\$ 150.00
Terminus I tournament fee	\$ 200.00	\$ 200.00
Terminus II tournament fee	\$ 200.00	\$ 200.00
Sectionals tournament fee	\$ 150.00	\$ 150.00
Regionals tournament fee	\$ 150.00	\$ 150.00
office supplies	\$ 50.00	\$ 50.00
UPA dues	\$ 1,050.00	\$ -
<b>Personnel Services</b>		
advertising	\$ 50.00	\$ -
<b>Travel</b>		
Hotel	\$ 1,170.00	\$ -
<b>Equipment</b>		
Discs	\$ 1,000.00	\$ 300.00
Dark Jerseys	\$ 1,050.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,165.00</b>	<b>\$ 2,145.00</b>
<b>Men's Volleyball</b>	<b>27</b>	<b>\$ 95.56</b>
<b>Operating Supplies &amp; Expenses:</b>		
SAC Rental	\$ 500.00	\$ -
<b>Travel</b>		
<b>Entry Fees</b>		
SSCVL Qualifier	\$ 120.00	\$ 120.00
SSCVL Championship	\$ 180.00	\$ 180.00
North South Initational	\$ 180.00	\$ 180.00
ACC Championship	\$ 125.00	\$ 125.00
Tennessee Tournament	\$ 125.00	\$ 125.00
Eckerd Tournament	\$ 125.00	\$ 125.00
Vanderbuilt Tournament	\$ 125.00	\$ 125.00
Nationals	\$ 600.00	\$ 600.00
Gas	\$ 1,000.00	\$ 1,000.00
<b>Equipment</b>		
balls	\$ 500.00	\$ 250.00
Uniforms	\$ 500.00	\$ 500.00
Warmups	\$ 500.00	\$ -
ice packs	\$ 100.00	\$ 100.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,080.00</b>	<b>\$ 2,580.00</b>
<b>Mock Trial</b>	<b>22</b>	<b>\$ 146.59</b>
<b>Operating Supplies &amp; Expenses:</b>		
Team registration for regional tournament (3 teams for Fe	\$ 225.00	\$ 225.00
Team registration for national tournament (2 teams for Ap	\$ 400.00	\$ 400.00
Team registration for MTSU invitational tournament (3 tea	\$ 150.00	\$ 150.00
General team registration with AMTA (required 1 time per	\$ 300.00	\$ 300.00
<b>Travel</b>		
Murfressboro TN	\$ 217.00	\$ 217.00
St. Pul MN	\$ 1,120.00	\$ 1,120.00
Kennesaw GA	\$ -	\$ -

<b>Equipment</b>		
Case Copies	\$ 65.00	\$ 56.88
Binders	\$ 19.50	\$ 19.50
Trial Case Copies	\$ 45.00	\$ 45.00
Judge Case Binders	\$ 36.00	\$ 36.00
Enlargement computer time	\$ 9.00	\$ 9.00
Enlargement copy cost	\$ 85.00	\$ 85.00
Enlargement mounting expense	\$ 408.00	\$ 408.00
Legal pads	\$ 16.00	\$ 16.00
General Office Supplies	\$ 25.00	\$ 25.00
Technique Add	\$ 112.50	\$ 112.50
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,233.00</b>	<b>\$ 3,224.88</b>
<b>Motorsports</b>	<b>106</b>	<b>\$ 145.28</b>
<b>Operating Supplies &amp; Expenses:</b>		
Engines	\$ 3,000.00	\$ 3,000.00
Tires	\$ 3,000.00	\$ 3,000.00
Wheels	\$ 1,800.00	\$ 1,800.00
Tubes	\$ 1,500.00	\$ 1,500.00
Bearings and Rod-Ends	\$ 1,000.00	\$ 1,000.00
Driveline	\$ 4,000.00	\$ 4,000.00
Gasoline	\$ 1,100.00	\$ 1,100.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,400.00</b>	<b>\$ 15,400.00</b>
<b>Paintball</b>	<b>15</b>	<b>\$ 11.67</b>
<b>Operating Supplies &amp; Expenses:</b>		
Advertising Expenses (2-4 times/year)	\$ 40.00	\$ 40.00
Office Supplies	\$ 20.00	\$ 20.00
<b>Equipment</b>		
Replacement Lenses for 5 club masks (once a year)	\$ 75.00	\$ 75.00
Paintball Marker Maintenance Expense	\$ 40.00	\$ 40.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 175.00</b>	<b>\$ 175.00</b>
<b>Parachute</b>	<b>15</b>	<b>\$ 529.50</b>
<b>Operating Supplies &amp; Expenses:</b>		
Team Practice Jumps	\$ 4,750.00	\$ 2,375.00
Tunnel time for 4-way team practice	\$ 1,200.00	\$ -
Technique Ad	\$ 115.00	\$ 112.50
Office Supplies	\$ 100.00	\$ 25.00
<b>Personnel Services</b>		
Reserve Repacks	\$ 1,120.00	\$ 1,120.00
Freebags	\$ 1,400.00	\$ 1,400.00
Cutaway Handles	\$ 280.00	\$ 280.00
Reserve Handles	\$ 280.00	\$ 280.00
Replacement Line Sets	\$ 2,700.00	\$ -
Patches and other misc. canopy repair	\$ 450.00	\$ 450.00
Misc. container repair (loops, stows, etc.)	\$ 700.00	\$ 700.00
Maintenance on AAD's	\$ 1,000.00	\$ 1,000.00
Altimeter repair and calibration	\$ 200.00	\$ 200.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,295.00</b>	<b>\$ 7,942.50</b>
<b>Robojackets</b>	<b>28</b>	<b>\$ 552.37</b>
<b>Operating Supplies &amp; Expenses:</b>		
Stock Aluminum and Titanium	\$ 1,200.00	\$ 1,200.00
Bearings, Gears, and Sprockets	\$ 2,530.00	\$ 2,530.00
Electronics	\$ 3,950.00	\$ 3,950.00
Entrance Fees for Battlebots and DragonCon	\$ 260.00	\$ 260.00
General Club Costs	\$ 500.00	\$ -
Playing Field construction for FIRST	\$ 1,200.00	\$ 1,200.00

Registration for FIRST National	\$ 10,000.00	\$ 5,000.00
<b>Personnel Services</b>		
Office Supplies	\$ 25.00	\$ 25.00
Shirts	\$ 750.00	\$ -
Flags	\$ 320.00	\$ -
Creation of labels for robots	\$ 800.00	\$ -
<b>Travel</b>		
	\$ 6,300.00	\$ 433.00
FIRST Regional	\$ 1,520.00	\$ 490.00
Van Rentals for transportation to competitions	\$ 554.50	\$ -
Battlebots	\$ 1,200.00	\$ 378.45
<b>Equipment</b>		
Extra Storage (Tool boxes)	\$ 530.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 31,639.50</b>	<b>\$ 15,466.45</b>
<b>Rowing</b>	<b>75</b>	<b>\$ 246.06</b>
<b>Operating Supplies &amp; Expenses:</b>		
	\$ 275.00	\$ 275.00
Dad Vail Regatta Organization Dues	\$ 675.00	\$ 675.00
Southern Invitational Regatta Association Dues	\$ 100.00	\$ 100.00
USRA Insurance	\$ 287.00	\$ 287.00
Head of the Charles, Boston, MA		
Entry Fees	\$ 365.00	\$ 365.00
Boat Transportation*	\$ 605.00	\$ 605.00
Head of the Connecticut, Middletown, CT		
Entry Fees	\$ 300.00	\$ 300.00
Boat Transportation*	\$ 542.50	\$ 542.50
Head of the South, Augusta, GA		
Entry Fees	\$ 600.00	\$ 600.00
Boat Transportation*	\$ 80.00	\$ 80.00
Head of the Chattahoochee, Gainesville, GA		
Entry Fees	\$ 600.00	\$ 600.00
Boat Transportation*	\$ 30.00	\$ 30.00
Head of the Tennessee, Knoxville, TN		
Entry Fees	\$ 500.00	\$ 500.00
Boat Transportation*	\$ 117.50	\$ 117.50
Head of the Chattanooga, Chattanooga, TN		
Entry Fees	\$ 500.00	\$ 500.00
Boat Transportation*	\$ 65.00	

Boat Transportation*	\$	57.50	\$	57.50
Georgia State Games, Gainesville, GA				
Entry Fees	\$	300.00	\$	-
Boat Transportation*	\$	30.00	\$	-
Oak Ridge Sprints, Oak Ridge, TN				
Entry Fees	\$	300.00	\$	-
Boat Transportation*	\$	117.50	\$	-
Office Supplies	\$	50.00	\$	50.00
Technique Advertisement (Eighth Page)	\$	112.50	\$	112.50
Newsletters @ [65 rowers * (9 meetings / year) * \$0.35]	\$	205.00	\$	205.00
<b>Travel</b>				
Head of the Charles	\$	1,210.00	\$	1,815.00
Head of the Connecticut	\$	1,085.00	\$	1,627.50
Head of the South	\$	400.00	\$	320.00
Head of the Chattahooche	\$	150.00	\$	120.00
Head of the Tennessee	\$	587.50	\$	470.00
Head of the Chattanooga	\$	325.00	\$	260.00
First Coast Head Race	\$	385.00	\$	577.50
Dad Vail National Regatta	\$	2,150.00	\$	1,720.00
Southern Invitational	\$	850.00	\$	680.00
ACC Championships	\$	337.50	\$	270.00
Clemson Sprints	\$	337.50	\$	270.00
Southeastern Regional	\$	287.50	\$	230.00
Georgia State Games	\$	60.00	\$	-
Oak Ridge Sprints	\$	235.00	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>19,242.00</b>	<b>\$</b>	<b>18,454.50</b>
<b>Rugby</b>		<b>46</b>	<b>\$</b>	<b>130.65</b>
<b>Operating Supplies &amp; Expenses:</b>				
Referee Fees	\$	1,000.00	\$	1,000.00
Annual Georgia Rugby Union Dues	\$	700.00	\$	700.00
<b>USA Rugby Club Program Fees (CIPP)</b>				
Subsidized Portion of Individual Fees	\$	400.00	\$	-
Club Registration	\$	35.00	\$	35.00
Annual Club Liability Insurance	\$	225.00	\$	225.00
<b>Tournament Entry Fees</b>				
GSU: Black Rose Tourney	\$	180.00	\$	180.00
Auburn University: Ruggerfest	\$	150.00	\$	150.00
Savannah Shamrocks: St. Patty's Tourney	\$	250.00	\$	250.00
Tulane University: Mardi Gras Tourney	\$	200.00	\$	200.00
Central Park Reservations for 5 Home Games	\$	65.00	\$	65.00
<b>Travel</b>				
University of Tennessee	\$	240.00	\$	212.00
Citadel	\$	360.00	\$	320.00
Clemson University	\$	150.00	\$	122.00
Florida State University	\$	360.00	\$	274.00
Georgia Southern Tournament	\$	270.00	\$	211.00
St. Patty's Tournament	\$	360.00	\$	288.00
Mardi Gras Tournament	\$	600.00	\$	475.00
University of Alabama	\$	300.00	\$	203.00
University of Florida	\$	390.00	\$	335.00
University of South Carolina	\$	300.00	\$	215.00
<b>Equipment</b>				
Field Marking Supplies	\$	200.00	\$	200.00
Athletic Tape and Medical Kit	\$	100.00	\$	100.00
10 Practice Balls	\$	250.00	\$	250.00

<b>TOTAL EXPENDITURES</b>	<b>\$ 7,085.00</b>	<b>\$ 6,010.00</b>
<b>Sailing</b>	<b>83</b>	<b>\$ 177.31</b>
<b>Operating Supplies &amp; Expenses:</b>		
DNR Registration: Dinghies	\$ 150.00	\$ 150.00
DNR Registration: J-24	\$ 30.00	\$ 30.00
DNR Registration: C&C 25	\$ 30.00	\$ 30.00
DNR Registration: S-2 9.2	\$ 30.00	\$ -
DNR Registration: Hobies	\$ 180.00	\$ 180.00
DNR Registration: Nacra	\$ 36.00	\$ 36.00
LLSC Dry Dock Boat Storage	\$ 2,300.00	\$ 2,300.00
LLSC Membership	\$ 2,300.00	\$ 2,300.00
LLSC Initiation Fees	\$ 330.00	\$ 165.00
Aqualand Slip Fee (C&C 25)	\$ 1,155.00	\$ 1,155.00
Aqualand Slip Fee (J-24)	\$ 1,155.00	\$ 1,155.00
Aqualand Slip Fee (S-2)	\$ 2,035.00	\$ -
Boat US Dues	\$ 17.00	\$ 17.00
Boat Insurance	\$ 1,500.00	\$ 1,500.00
Periodical Subscriptions (Sail)	\$ 35.00	\$ 35.00
Technique Ads	\$ 225.00	\$ 112.50
LLSC Races	\$ 540.00	\$ 540.00
LLSC Wednesday Night Races Entry Fee	\$ 75.00	\$ 75.00
Barefoot Sailing Club Races	\$ 360.00	\$ 360.00
Southern Sailing Club Races	\$ 600.00	\$ 600.00
Atlanta Cup	\$ 100.00	\$ 100.00
AISC Keelboat Memberships	\$ 225.00	\$ 225.00
Annual PHRF Certificates	\$ 30.00	\$ 30.00
SAISA Dues	\$ 100.00	\$ 100.00
US Sailing Dues	\$ 65.00	\$ 65.00
Barefoot Sailing Club Dues	\$ 75.00	\$ 75.00
Life Jackets	\$ 500.00	\$ 500.00
Keelboat pullout for additional coat of paint	\$ 575.00	\$ 575.00
S-2 9.2 Maintenance	\$ 550.00	\$ -
Nacra Refurbishing	\$ 300.00	\$ -
C-15 Sail Repairs	\$ 300.00	\$ 300.00
C-15 Wind vanes	\$ 186.00	\$ 186.00
General C-15 Maintenance	\$ 900.00	\$ 900.00
C-15 Trailer Maintenance	\$ 450.00	\$ 450.00
CPR First Aid Course	\$ 420.00	\$ 420.00
Seminar—Safety, hypothermia, heat exhaustion	\$ 50.00	\$ 50.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 17,909.00</b>	<b>\$ 14,716.50</b>
<b>Solar Jackets</b>	<b>25</b>	<b>\$ 9.00</b>
<b>Operating Supplies &amp; Expenses:</b>		
Postage	\$ 200.00	\$ 50.00
Telephone Charges	\$ 150.00	\$ 150.00
Office supplies	\$ 80.00	\$ 25.00
<b>Personnel Services</b>		
Reimbursement for guest speaker's expenses	\$ 70.00	\$ -
<b>Travel</b>		
Gas	\$ 150.00	\$ -
<b>Equipment</b>		
NGM Aluminum Solar car wheels	\$ 3,500.00	\$ -
Photovoltaic Cells	\$ 3,000.00	\$ -
Lead Acid Batteries	\$ 600.00	\$ -
Nomex Honeycomb	\$ 1,200.00	\$ -
Portable Air Compressor	\$ 100.00	\$ -

Large-area Freezer Parts	\$ 400.00	\$ -
Vacuum Laminator Parts	\$ 400.00	\$ -
Custom Canopy for Solar Car	\$ 800.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,650.00</b>	<b>\$ 225.00</b>
<b>Speech and Debate</b>	<b>38</b>	<b>\$ 218.75</b>
<b>Operating Supplies &amp; Expenses:</b>		
World Debate Preseason Seminar	\$ 6,480.00	\$ 900.00
American Forensics Association dues	\$ 400.00	\$ 400.00
National Debate Tournament Dues	\$ 30.00	\$ 30.00
National Individual Events Tournament Dues	\$ 20.00	\$ 20.00
Cross Examination Debate Association Dues	\$ 50.00	\$ 50.00
National Forensics Association Dues	\$ 40.00	\$ 40.00
National Parliamentary Debate Association Dues	\$ 30.00	\$ 30.00
CDROM training for Novice Debate	\$ 60.00	\$ -
CDROM training for Parliamentary Debate	\$ 60.00	\$ -
CDROM training for Advanced Debate	\$ 100.00	\$ 100.00
Textbook on 02-03 topic	\$ 25.00	\$ -
One Technique ad	\$ 112.50	\$ 112.50
One banner	\$ 18.00	\$ 18.00
Expandable files	\$ 1,762.50	\$ 1,762.50
Manilla Folders	\$ 35.75	\$ 35.75
Labels for folders	\$ 4.38	\$ 4.38
legal pads	\$ 59.70	\$ 59.70
pens	\$ 34.95	\$ 34.95
paper	\$ 74.85	\$ 74.85
tape	\$ 24.75	\$ 24.75
plasti tubs	\$ 749.25	\$ -
Tournament registration fees	\$ 1,365.00	\$ 1,365.00
<b>Travel</b>		
Georgia State University	\$ 4.65	\$ -
Vanderbilt University	\$ 368.85	\$ 368.85
Middle Tennessee State University	\$ 320.55	\$ 320.55
State University of West Georgia	\$ 78.15	\$ 78.15
Wake Forest University	\$ 474.90	\$ 474.90
Valdosta State University	\$ 344.25	\$ 344.25
CEDA Nationals California State University	\$ 1,663.43	\$ 1,663.43
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,791.41</b>	<b>\$ 8,312.51</b>
<b>Swim Club</b>	<b>34</b>	<b>\$ 31.25</b>
<b>Operating Supplies &amp; Expenses:</b>		
Meet entry fee - Elon, NC in Oct.	\$ 100.00	\$ 100.00
Meet entry fee - Clemson, SC in Nov	\$ 100.00	\$ 100.00
Meet entry fee - Radford VA Championship meet in Feb	\$ 100.00	\$ 175.00
Office supplies	\$ 100.00	\$ 25.00
Technique Ad - half a page for fall and spring semester	\$ 250.00	\$ 112.50
<b>Travel</b>		
SAC van rental - Elon, NC meet 800 mi. round trip	\$ 240.00	\$ 200.00
Car for Elon	\$ 44.80	\$ -
SAC van rental - Clemson, SC 300 mi. round trip	\$ 90.00	\$ 75.00
Car for Clemson	\$ 16.80	\$ -
SAC van rental - Radford, VA champ. Meet 1100 mi. rou	\$ 660.00	\$ 275.00
SAV van rental required course for 2 member	\$ 100.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,801.60</b>	<b>\$ 1,062.50</b>
<b>Team Handball</b>	<b>28</b>	<b>\$ 399.61</b>
<b>Operating Supplies &amp; Expenses:</b>		
Faset Booth Preparation	\$ 140.07	\$ -

Cardboard Boxes	\$	7.69	\$	7.69
GTTH Banner and Frame	\$	120.00	\$	-
Office Supplies	\$	100.00	\$	25.00
Postage	\$	30.00	\$	30.00
Technique Advertisement	\$	230.00	\$	112.50
Resin	\$	128.27	\$	119.88
Official Team Handball Nets	\$	213.98	\$	199.98
Athletic Tape	\$	72.72	\$	67.96
Goalkeeper Protective Cups	\$	21.38	\$	-
Floor Tape	\$	64.14	\$	59.94
Stopwatches	\$	8.54	\$	7.98
Duct Tape	\$	21.38	\$	19.98
Dry Erase Markers	\$	4.27	\$	3.99
Womens Balls	\$	321.00	\$	300.00
Mens' Balls	\$	749.00	\$	700.00
Cones	\$	25.68	\$	-
Referees Yellow and Red Cards	\$	12.81	\$	-
Whistles	\$	21.29	\$	19.90
Box of short pencils	\$	5.38	\$	5.38

### Personnel Services

- Trainer (required for all home games, salary of \$25.00/h				
Men, SETHC Home Games (5 hours)	\$	125.00	\$	125.00
Men, GTTH Gold Cup (15 hours)	\$	375.00	\$	-
Men, GTTH League of Atlanta (6 teams, 57 hours tot)	\$	1,425.00	\$	-
Women, SETHC Home Games (5 hours)	\$	125.00	\$	125.00
Women, GTTH Womens Cup (10 hours)	\$	250.00	\$	-
Women, GTTH Womens League (5 teams, 20 hrs tot)	\$	500.00	\$	-
- Referee Camp (GTTH will cover half the costs)				
Certified Referees' Services (2 Refs, 3 days)	\$	375.00	\$	375.00
Team Handball Rules Book (10 books @ \$20.00 each)	\$	100.00	\$	-
Certification Exam (for 3 members @ \$45.00 each)	\$	67.50	\$	67.50

### Travel

GTTH MEN: TRAVEL				
vs. Georgia State University	\$	-	\$	-
vs. Middle Georgia College	\$	12.54	\$	20.90
vs. University of Alabama	\$	122.16	\$	203.60
vs. Georgia Southern University	\$	125.64	\$	209.40
vs. University of Georgia	\$	42.06	\$	70.10
SETHC Tournament	\$	87.90	\$	146.50
Salt Lake City Tournament	\$	1,124.82	\$	1,874.70
Condor International	\$	-	\$	-
Carolina Blue Cup	\$	231.00	\$	385.00
Atlanta Open	\$	-	\$	-
US College Nationals	\$	87.90	\$	146.50
West Point Cup	\$	1,092.72	\$	910.60
US Amateur Nationals	\$	1,063.80	\$	886.50
Georgia Games	\$	-	\$	-
US Beach Nationals	\$	274.20	\$	-
GTTH MEN: TOURNAMENT FEES				
SETHC Tournament	\$	150.00	\$	150.00
Salt Lake City Tournament	\$	-	\$	-
Condor International	\$	250.00	\$	250.00
Carolina Blue Cup	\$	-	\$	-
Atlanta Open	\$	250.00	\$	250.00
US College Nationals	\$	150.00	\$	150.00



Ski Centerion Insurance	\$	275.00	\$	275.00
MasterCraft Boat Registration	\$	24.00	\$	24.00
MasterCraft Trailer Registration	\$	12.00	\$	12.00
Ski Centerion Boat Registration	\$	24.00	\$	24.00
Ski Centerion Trailer Registration	\$	12.00	\$	12.00
Mastercraft Oil Change	\$	560.00	\$	560.00
Ski Centerion Oil Change	\$	350.00	\$	350.00
Bottom Cleaning	\$	160.00	\$	160.00
Winterization	\$	224.00	\$	224.00
Spring Tune Up	\$	480.00	\$	480.00
Mastercraft Repair/Replacement Parts	\$	200.00	\$	200.00
Ski Centerion Repair/Replacement Parts	\$	350.00	\$	350.00
Technique Advertising	\$	50.00	\$	50.00
WaterSki Magazine	\$	20.00	\$	20.00
<b>Personnel Services</b>				
South Atlantic Conference Dues	\$	46.00	\$	46.00
Entrance Fees	\$	640.00	\$	640.00
<b>Travel</b>				
Georgia College	\$	60.00	\$	15.00
North Carolina State	\$	270.00	\$	67.50
Univ. of Alabama	\$	390.00	\$	97.50
Georgia College	\$	60.00	\$	15.00
Georgia College	\$	60.00	\$	15.00
North Carolina State	\$	270.00	\$	67.50
Univ. of Alabama	\$	390.00	\$	97.50
Georgia College	\$	60.00	\$	15.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>7,572.00</b>	<b>\$</b>	<b>6,402.00</b>
<b>Women's Lacrosse</b>				
		<b>24</b>	<b>\$</b>	<b>249.82</b>
<b>Operating Supplies &amp; Expenses:</b>				
SWLL Dues	\$	1,500.00	\$	1,500.00
Postage	\$	100.00	\$	50.00
Trainers	\$	780.00	\$	780.00
Officials	\$	840.00	\$	840.00
Goal Nets	\$	160.00	\$	80.00
Tape	\$	300.00	\$	300.00
Extra Handles	\$	99.75	\$	99.75
Equipment parts/Maintenance Repair	\$	25.00	\$	25.00
PowerAde	\$	50.00	\$	-
<b>Personnel Services</b>				
Coaching Expense	\$	1,000.00	\$	1,000.00
<b>Travel</b>				
Columbia, SC	\$	388.80	\$	216.00
Greenville, NC	\$	867.60	\$	482.00
Gainesville, FL	\$	594.00	\$	330.00
Auburn, AL	\$	194.40	\$	108.00
Athens, GA	\$	126.00	\$	70.00
SWLL, Chattanooga, TN	\$	207.00	\$	115.00
<b>Equipment</b>				
Away Jerseys	\$	975.00	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>8,207.55</b>	<b>\$</b>	<b>5,995.75</b>
<b>Women's Soccer</b>				
		<b>25</b>	<b>\$</b>	<b>135.60</b>
<b>Operating Supplies &amp; Expenses:</b>				
NIRSA Nationals Entry Fee	\$	650.00	\$	650.00
FSU Tournament Entry Fee	\$	275.00	\$	275.00
Clemson Tournament Entry Fee	\$	300.00	\$	300.00

<b>Home Game Expenses</b>			
Main Referee	\$	250.00	\$ 250.00
Sideline Referee	\$	250.00	\$ 250.00
Field Fee	\$	250.00	\$ 250.00
Soccer Balls	\$	150.00	\$ 150.00
Fee for class to drive SAC Vans	\$	150.00	\$ -
<b>Travel</b>			
Florida State University	\$	495.00	\$ 274.00
Auburn University	\$	200.70	\$ 110.00
Clemson University	\$	220.50	\$ 122.00
Mississippi State University	\$	270.00	\$ 149.00
University of Georgia	\$	126.00	\$ 70.00
Clemson University	\$	220.50	\$ -
NIRSA Nationals (location unknown <600 miles)	\$	540.00	\$ 540.00
University of Florida	\$	603.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>4,950.70</b>	<b>\$ 3,390.00</b>
<b>Women's Ultimate</b>		<b>14</b>	<b>\$ 164.21</b>
<b>Operating Supplies &amp; Expenses:</b>			
<b>Entry Fees:</b>			
	\$	-	\$ -
Classic City Classic, Athens, GA	\$	175.00	\$ -
UPA Club Sectionals, Location TBA	\$	175.00	\$ -
Savage Seven, Athens, GA	\$	175.00	\$ 175.00
Mud Bowl, Birmingham, AL	\$	175.00	\$ 175.00
Mardi Gras, Baton Rouge, LA	\$	175.00	\$ 175.00
Queen City Tune Up, Charlotte, NC	\$	175.00	\$ 175.00
Frostbreaker, Gainesville, FL	\$	175.00	\$ 175.00
Terminus, Atlanta, GA	\$	175.00	\$ 175.00
College Easterns, Wilmington, NC	\$	175.00	\$ 175.00
UPA College Regional Championships	\$	175.00	\$ 175.00
<b>Travel</b>			
Athens, GA	\$	34.00	\$ 34.00
Birmingham, AL	\$	72.50	\$ 72.50
Gainesville FL	\$	165.00	\$ 165.00
Baton Rouge, LA	\$	262.50	\$ 262.50
Wilmington, NC	\$	210.00	\$ 210.00
Charlotte, NC	\$	105.00	\$ 105.00
<b>Equipment</b>			
Practice Discs	\$	50.00	\$ 50.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>2,649.00</b>	<b>\$ 2,299.00</b>
<b>Wrestling</b>		<b>51</b>	<b>\$ 70.04</b>
<b>Operating Supplies &amp; Expenses:</b>			
Office Supplies	\$	50.00	\$ 25.00
Technique Advertisement	\$	112.50	\$ 112.50
Score Books	\$	27.50	\$ 27.50
Scale Recalibration	\$	100.00	\$ 100.00
Mat Repair	\$	200.00	\$ -
<b>Mat Supplies</b>			
- Mat Tape	\$	110.00	\$ 110.00
- Mat Cleaner	\$	90.00	\$ 90.00
- Mop Head	\$	26.00	\$ 26.00
- Disinfectant	\$	15.00	\$ 15.00
Warm-Ups	\$	300.00	\$ -
Singlets	\$	210.00	\$ 70.00
Mat Dolley	\$	150.00	\$ -
<b>First Aid Supplies</b>			

- Medical Tape	\$	40.00	\$	40.00
- Towels	\$	10.00	\$	10.00
- Gauze	\$	8.00	\$	8.00
- Ace Bandages	\$	10.00	\$	10.00
- Pre-Wrap	\$	20.00	\$	20.00
- Antifungal Crème	\$	30.00	\$	30.00
Periodical Subscription	\$	100.00	\$	100.00
Instructional Tapes	\$	80.00	\$	80.00
Blank VHS Tapes to film matches	\$	40.00	\$	20.00
Intramural Tournament (T-Shirts)	\$	200.00	\$	-
Away Competition Entry Fees	\$	840.00	\$	840.00
<b>Personnel Services</b>				
Trainer	\$	320.00	\$	320.00
Referees	\$	400.00	\$	400.00
<b>Travel</b>				
Belmont Abbey ( 2 Matches)	\$	566.00	\$	230.00
UNC Pembroke	\$	253.00	\$	171.50
Pensacola ( 2 Matches )	\$	638.00	\$	163.50
Georgia Southern	\$	210.00	\$	105.00
Kennesaw	\$	20.00	\$	-
Auburn	\$	106.00	\$	55.00
Richland College	\$	900.00	\$	393.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>6,182.00</b>	<b>\$</b>	<b>3,572.00</b>
<b>Yellow Jacket Flying Club</b>		<b>105</b>	<b>\$</b>	<b>243.47</b>
<b>Operating Supplies &amp; Expenses:</b>				
Hull Insurance	\$	22,262.40	\$	22,262.40
<b>Charts</b>				
Aeronautical Charts	\$	928.76	\$	-
Instrument Charts	\$	396.00	\$	396.00
Airport Facilities Directories	\$	285.74	\$	285.74
Technique ads	\$	225.00	\$	112.50
Office Supplies	\$	320.00	\$	75.00
Socials	\$	220.00	\$	-
Newsletters	\$	88.20	\$	88.20
GPS Database Subscription	\$	1,290.00	\$	645.00
<b>Travel</b>				
Regional Air Shows	\$	1,600.00	\$	800.00
Oshkosh	\$	1,800.00	\$	900.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>29,416.10</b>	<b>\$</b>	<b>25,564.84</b>
<b>Amateur Radio Club</b>		<b>26</b>	<b>\$</b>	<b>97.38</b>
<b>Operating Supplies &amp; Expenses:</b>				
ARRL Insurance	\$	1,250.00	\$	1,250.00
Repeater Emergency 911 Access (12mo @ \$33/mo)	\$	396.00	\$	396.00
Vacuum Tube Refurbishment (Eimac 8877, Used)	\$	300.00	\$	-
Technique Advertisement	\$	225.00	\$	112.50
Rebuild Antenna Rotator (2 annually @ 79 ea)	\$	158.00	\$	-
Office Supplies (IRC, Envelopes, Labels, Paper)	\$	100.00	\$	25.00
ARRL Legal Defense Fund	\$	100.00	\$	-
Guy Wire and Mounting Bracket Servicing	\$	87.00	\$	87.00
Rotor Mounting Brackets	\$	80.00	\$	80.00
Amateur Radio Exams (12 exams/year, 10 copies, 12 pag	\$	50.40	\$	-
Tower Trailer License Fee	\$	30.00	\$	30.00
Feedline Connectors (10 @ 2.50 ea)	\$	25.00	\$	25.00
Nuts, Bolts, U-Bolts, Lockwashers, etc.	\$	20.00	\$	20.00
Newsletters (9 issues/year, 25 copies, 2 double sided pag	\$	15.75	\$	15.75

Feedline Connectors (3 M-M PL-259 @ \$3)	\$	9.00	\$	9.00
Feedline Connectors (PL-259 to N)	\$	9.00	\$	9.00
<b>Travel</b>				
Dayton Convention Travel (550mi one way, 10 members)	\$	275.00	\$	275.00
Shelby Radio Convention (220mi one way, 10 members)	\$	110.00	\$	110.00
VHF Mountaintop Contest Travel (175mi one way, 10 members)	\$	87.50	\$	87.50
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,327.65</b>	<b>\$</b>	<b>2,531.75</b>
<b>Beta Beta Beta</b>		<b>52</b>	<b>\$</b>	<b>28.08</b>
<b>Operating Supplies &amp; Expenses:</b>				
<b>Publicity</b>				
Technique ads	\$	460.00	\$	112.50
Copies and fliers and office supplies	\$	100.00	\$	50.00
Posters, Banners	\$	50.00	\$	36.00
FASET ad (1)	\$	115.00	\$	-
<b>Spring Picnic</b>				
Rental of tent	\$	350.00	\$	350.00
Food for 100 people	\$	200.00	\$	-
Awards presented to faculty	\$	150.00	\$	-
Awards presented to students	\$	150.00	\$	-
<b>Registration and fees for BBB events</b>				
Zoo Atlanta Entrance Fees	\$	150.00	\$	150.00
Chattanooga Aquarium	\$	150.00	\$	150.00
Maintenance of Aquarium in Tri-Beta lounge	\$	100.00	\$	100.00
<b>Travel</b>				
<b>Regional BBB Convention</b>				
Travel	\$	500.00	\$	181.50
Registration	\$	240.00	\$	180.00
Travel to Sapelo Island Oceanographic Station	\$	150.00	\$	150.00
<b>Equipment</b>				
Computer	\$	1,000.00	\$	-
Aquarium (including fish)	\$	500.00	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>4,365.00</b>	<b>\$</b>	<b>1,460.00</b>
<b>C4 Productions</b>		<b>20</b>	<b>\$</b>	<b>-</b>
<b>Operating Supplies &amp; Expenses:</b>				
Editing Suite Rental	\$	6,000.00	\$	-
Set Design	\$	1,500.00	\$	-
<b>Equipment</b>				
Camera Rental	\$	10,000.00	\$	-
Lighting Rental	\$	4,000.00	\$	-
Sound Equipment	\$	3,000.00	\$	-
Wardrobe	\$	600.00	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>25,100.00</b>	<b>\$</b>	<b>-</b>
<b>GALA</b>		<b>24</b>	<b>\$</b>	<b>39.69</b>
<b>Operating Supplies &amp; Expenses:</b>				
Technique Ads (4 ads x \$54)	\$	216.00	\$	112.50
Office phone bill (\$11 x 12 months)	\$	132.00	\$	132.00
Office supplies (disks, tape, posterboard, staples, paper)	\$	100.00	\$	25.00
<b>Social Activities:</b>				
Usage fees for Under the Couch (2 parties @ \$50)	\$	100.00	\$	100.00
Decorations and related expenses	\$	150.00	\$	150.00
DJ	\$	75.00	\$	75.00
Craft Center (200 buttons @ \$.25, posters advertising event)	\$	110.00	\$	-
New all-weather banner	\$	240.00	\$	18.00
Fliers (advertising for speakers/events; 8400 copies @ .02)	\$	294.00	\$	175.00
Subscription to "The Advocate" (\$39.97)	\$	40.00	\$	40.00

Booth at Atlanta Pride Festival (promotional expense; Gets in touch with alumni and helps draw donations)	\$ 200.00	\$ -
FASET fliers	\$ 300.00	\$ -
Film and developing	\$ 60.00	\$ -
Postage for Tech Out Loud, GALA's Member/Alumni new	\$ 75.00	\$ 50.00
Copy charges (newsletter and misc.)	\$ 75.00	\$ 75.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,167.00</b>	<b>\$ 952.50</b>
<b>HYPE</b>	<b>17</b>	<b>\$ 37.91</b>
<b>Operating Supplies &amp; Expenses:</b>		
Technique Ads	\$ 112.50	\$ 112.50
Film and Developing	\$ 50.00	\$ -
2 Banners - (\$30 each)	\$ 60.00	\$ 36.00
Fliers	\$ 70.00	\$ 70.00
Chalk	\$ 25.00	\$ 25.00
T-shirts - (15@\$10 each)	\$ 150.00	\$ -
Poster Board	\$ 20.00	\$ 24.00
Poster Paint	\$ 20.00	\$ -
Copier Paper	\$ 12.00	\$ 12.00
<b>TRAINING SESSIONS - 6 total, 2 off-campus</b>		
Facility Rental - once per semester	\$ 200.00	\$ -
Binders	\$ 40.00	\$ 40.00
Color Copier Paper	\$ 20.00	\$ 20.00
Pens & Pencils	\$ 20.00	\$ 20.00
Markers	\$ 20.00	\$ 20.00
Easel with Dry Erase Board	\$ 20.00	
Dry Erase Markers	\$ 5.00	\$ 5.00
Paper Plates	\$ 20.00	\$ -
Paper Cups	\$ 20.00	\$ -
<b>FUNDRAISERS</b>		
Raffle Tickets	\$ 10.00	\$ -
Soap for Car Wash	\$ 30.00	\$ -
Sponges for Car Wash	\$ 15.00	\$ -
Supplies for encouraging behavioral change	\$ 100.00	\$ 100.00
Massage Therapists	\$ 160.00	\$ 160.00
<b>Travel</b>		
Gas	\$ 50.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,249.50</b>	<b>\$ 644.50</b>
<b>LifeLink</b>	<b>18</b>	<b>\$ 3.33</b>
<b>Operating Supplies &amp; Expenses:</b>		
Semesterly Benefits Drive	\$ 285.00	\$ -
Membership Drive	\$ 75.00	\$ -
Small Fundraisers	\$ 40.00	\$ -
<b>Travel</b>		
Weekly activities in Atlanta	\$ 60.00	\$ 60.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 460.00</b>	<b>\$ 60.00</b>
<b>MetroFlow</b>	<b>29</b>	<b>\$ 6.90</b>
<b>Travel</b>		
Breakdance competitions	\$ 80.00	\$ 80.00
<b>Equipment</b>		
Linoleum Mat	\$ 120.00	\$ 120.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
<b>National Pan-Hellenic Council</b>	<b>60</b>	<b>\$ -</b>
<b>Operating Supplies &amp; Expenses:</b>		
<b>Unity Week</b>		
DJ for Student Center	\$ 400.00	\$ -

Security	\$	150.00	\$	-
DJ for Step Show	\$	300.00	\$	-
Tablecloths	\$	80.00	\$	-
Speaker	\$	300.00	\$	-
Decorations	\$	100.00	\$	-
Banners	\$	36.00	\$	-
<b>Homecoming</b>				
Ferst Center Rental fees	\$	4,000.00	\$	-
<b>Unity Semi-Formal</b>				
Decorations	\$	350.00	\$	-
Entertainment	\$	600.00	\$	-
<b>Personnel Services</b>				
Technique Ad	\$	150.00	\$	-
Office Supplies	\$	50.00	\$	-
Flyers	\$	175.00	\$	-
Programs	\$	35.00	\$	-
<b>Travel</b>				
NPHC Conference	\$	750.00	\$	-
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>7,476.00</b>	<b>\$</b>	<b>-</b>
<b>Omega Phi Alpha</b>		<b>22</b>	<b>\$</b>	<b>13.73</b>
<b>Travel</b>				
National Conference	\$	200.00	\$	-
Registration (2* \$85)	\$	-	\$	170.00
Travel	\$	-	\$	107.00
<b>Equipment</b>				
Items to be used in Community Service	\$	50.00	\$	-
Office Supplies	\$	-	\$	25.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>250.00</b>	<b>\$</b>	<b>302.00</b>
<b>Prometheus</b>		<b>13</b>	<b>\$</b>	<b>10.67</b>
<b>Operating Supplies &amp; Expenses:</b>				
Office Supplies	\$	25.00	\$	25.00
Banner	\$	18.00	\$	18.00
<b>Personnel Services</b>				
Welcome Home Conference	\$	100.00	\$	-
<b>Travel</b>				
Charleston, SC	\$	95.70	\$	95.70
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>238.70</b>	<b>\$</b>	<b>138.70</b>
<b>SPAARC</b>		<b>32</b>	<b>\$</b>	<b>19.30</b>
<b>Operating Supplies &amp; Expenses:</b>				
<b>Annual Spring Training</b>				
Conference room rental	\$	700.00	\$	-
food, supplies rented from hotel	\$	200.00	\$	-
supplies for training	\$	100.00	\$	100.00
Supplies for semester meetings	\$	200.00	\$	-
Logo Pens	\$	150.00	\$	-
<b>Publicity</b>				
Technique ads	\$	460.00	\$	112.50
Posters for Student Organizations Week	\$	5.00	\$	5.00
Banners for Student Center	\$	5.00	\$	5.00
Banners for SPAARC office	\$	5.00	\$	5.00
Awards	\$	150.00	\$	-
<b>Travel</b>				
Travel to Orlando, FL	\$	-		90
Registration	\$	-		300
21st Annual First Year Leadership Conference, Feb. 2003	\$	1,000.00	\$	-

<b>TOTAL EXPENDITURES</b>	<b>\$ 2,975.00</b>	<b>\$ 617.50</b>
<b>Students for Life</b>	<b>23</b>	<b>\$ 28.70</b>
<b>Operating Supplies &amp; Expenses:</b>		
Markers	\$ 20.00	\$ 20.00
<b>Travel</b>		
March for Life	\$ 640.00	\$ 640.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 660.00</b>	<b>\$ 660.00</b>
<b>The Environmental Forum</b>	<b>10</b>	<b>\$ 25.92</b>
<b>Operating Supplies &amp; Expenses:</b>		
Informational Brochures	\$ 30.00	\$ -
Technique Ads	\$ 112.50	\$ 112.50
Film Developing	\$ 20.00	\$ -
Banners	\$ 30.00	\$ 30.00
Poster board	\$ 10.00	\$ -
Posters	-	\$ 24.00
Markers	\$ 8.00	\$ -
Poster paint	\$ 10.00	\$ -
Construction Paper	\$ 5.00	\$ 5.00
Chalk for Sidewalks (1 bucket/month * 8 months * \$6 each)	\$ 48.00	\$ 48.00
Newsletters	\$ 14.70	\$ 14.70
Office Supplies	\$ 25.00	\$ 25.00
Postage for letter-writing campaigns	\$ 40.80	\$ -
Clip-boards for petition-signing campaigns	\$ 15.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 369.00</b>	<b>\$ 259.20</b>
<b>AIESEC</b>	<b>16</b>	<b>\$ 172.70</b>
<b>Operating Supplies &amp; Expenses:</b>		
<b>Outgoing Committee</b>		
Preselection Process	\$ 50.00	\$ 50.00
Preparation Seminar	\$ 100.00	\$ 100.00
<b>Incoming Committee</b>		
Chamber of Commerce membership	\$ 50.00	\$ 50.00
Sales	\$ 40.00	\$ -
Customer Service	\$ 840.00	\$ -
<b>Personnel Services</b>		
Recruitment Expenses	\$ 300.00	\$ -
Retreats/Meetings	\$ 400.00	\$ -
<b>External Relations</b>		
Meetings - BOA	\$ 100.00	\$ -
Subscriptions	\$ 80.00	\$ 80.00
<b>General Office</b>		
Printing/Photocopying	\$ 200.00	\$ 200.00
Office Supplies	\$ 180.00	\$ 25.00
Postage/Courier	\$ 30.00	\$ 30.00
Furniture and Equipment	\$ 50.00	\$ -
<b>Travel</b>		
Regional Conference - Lodging	\$ 1,600.00	\$ -
National Conference-Lodging	\$ 3,200.00	\$ -
Regional Delegate Fees	\$ 2,000.00	\$ 1,200.00
National Delegate Fees	\$ 4,800.00	\$ 900.00
<b>LCP Meeting</b>		
Travel	\$ 400.00	\$ 128.25
Transportation	\$ 60.00	\$ -
Hotel	\$ 160.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,640.00</b>	<b>\$ 2,763.25</b>
<b>Co-Op Club</b>	<b>25</b>	<b>\$ 13.12</b>

<b>Operating Supplies &amp; Expenses:</b>		
Technique Ad	\$ 112.50	\$ 112.50
Poster Board	\$ 25.98	\$ 25.98
Banners	\$ 60.00	\$ 36.00
Construction Paper	\$ 15.57	\$ 15.57
Chalk	\$ 20.94	\$ 20.94
Fliers	\$ 103.25	\$ 103.25
Homecoming Tent	\$ 100.00	\$ -
Poker Table Cloth	\$ 260.00	\$ -
Folders	\$ 3.79	\$ 3.79
Envelopes	\$ 9.99	\$ 9.99
T-shirts with Co-op Emblem	\$ 75.00	\$ -
<b>Equipment</b>		
Play Money/Chips	\$ 15.00	\$ -
Dice	\$ 12.00	\$ -
Cards	\$ 22.50	\$ -
Play Money/Chips	\$ 15.00	\$ -
Casino Tables Upkeep	\$ 75.00	\$ -
Craps Table Upkeep	\$ 44.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 970.52</b>	<b>\$ 328.02</b>
<b>Economics Club</b>	<b>7</b>	<b>\$ 24.29</b>
<b>Operating Supplies &amp; Expenses:</b>		
Copies	\$ 150.00	\$ 25.00
Speakers	\$ 100.00	\$ -
Paper	\$ 20.00	\$ -
Flyers	\$ 50.00	\$ 50.00
4 Posters and 2 banners	\$ 100.00	\$ 60.00
End of Semester Luncheon	\$ 200.00	\$ -
<b>Personnel Services</b>		
Dr. Nair	\$ 25.00	\$ -
<b>Travel</b>		
UGA	\$ 150.00	\$ 35.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 795.00</b>	<b>\$ 170.00</b>
<b>Entrepreneur Club</b>	<b>47</b>	<b>\$ 29.57</b>
<b>Operating Supplies &amp; Expenses:</b>		
Workshop promotion	\$ 500.00	\$ 170.00
Workshop food and beverages	\$ 1,500.00	\$ -
GT Business Plan Competition food and beverages	\$ 1,000.00	\$ -
GT Business Plan Competition Promotion	\$ 1,000.00	\$ 170.00
<b>Travel</b>		
Workshop Speakers	\$ 3,000.00	\$ -
GT Business Plan Competition Judges	\$ 1,200.00	\$ -
GT Business Plan Competition Judges	\$ 6,000.00	\$ -
<b>Equipment</b>		
Workshop Presentation equipment	\$ 250.00	\$ 250.00
GT Business Plan Competition equipment	\$ 800.00	\$ 800.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,250.00</b>	<b>\$ 1,390.00</b>
<b>Executive Round Table</b>	<b>227</b>	<b>\$ 2.86</b>
<b>Operating Supplies &amp; Expenses:</b>		
Laptop Computer	\$ 1,500.00	\$ -
Wardlaw Reservation for Dinner Meeings	\$ 320.00	\$ -
ERT Program Book	\$ 1,200.00	\$ 600.00
<b>Travel</b>		
Advertising	\$ 50.00	\$ 50.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,070.00</b>	<b>\$ 650.00</b>

<b>Global Exchange Organization</b>	<b>10</b>	<b>\$</b>	<b>44.53</b>
<b>Operating Supplies &amp; Expenses:</b>			
Transitions Abroad magazine subscription	\$	28.00	\$ 28.00
Office supplies	\$	25.00	\$ 25.00
Banners	\$	30.00	\$ 30.00
Markers	\$	15.00	\$ 15.00
Poster Paint	\$	10.00	\$ 10.00
Poster board	\$	10.00	\$ 10.00
Construction Paper	\$	8.00	\$ 8.00
Sidewalk chalk	\$	12.00	\$ 12.00
Informational Brochures	\$	30.00	\$ 30.00
Newsletters	\$	9.80	\$ 9.80
Technique Ads	\$	112.50	\$ 112.50
Registrationfee for Ga Int. Leadership Conf.	\$	105.00	\$ 105.00
Copying fees	\$	50.00	\$ 50.00
Film developing	\$	20.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>465.30</b>	<b>\$ 445.30</b>
<b>Graduate Students in Management</b>	<b>200</b>	<b>\$</b>	<b>7.63</b>
<b>Operating Supplies &amp; Expenses:</b>			
Office Supplies	\$	150.00	\$ 75.00
Copies	\$	350.00	\$ 150.00
Films + Processing	\$	200.00	\$ -
Supplies for socials	\$	500.00	\$ -
Financial Newspapers subscriptions	\$	200.00	\$ 100.00
Decoration and related for supplies	\$	150.00	\$ -
Intermural supplies + fees	\$	250.00	\$ -
Name Plates	\$	1,000.00	\$ -
Business Cards	\$	3,000.00	\$ -
<b>Travel</b>			
Graduate Business Conferences	\$	1,500.00	\$ 1,200.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>7,300.00</b>	<b>\$ 1,525.00</b>
<b>Human Factors and Ergonomics Society</b>	<b>17</b>	<b>\$</b>	<b>47.68</b>
<b>Operating Supplies &amp; Expenses:</b>			
Banner	\$	20.00	\$ 18.00
Supplies for Human Facotrs Design Competition	\$	20.00	\$ 20.00
Technique ad	\$	112.50	\$ 112.50
<b>Travel</b>			
HFES meeting registration	\$	660.00	\$ 660.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>812.50</b>	<b>\$ 810.50</b>
<b>Information Technology Society</b>	<b>47</b>	<b>\$</b>	<b>0.53</b>
<b>Operating Supplies &amp; Expenses:</b>			
ITS-hosted career fair expenses (scheduled for fall 2002)	\$	500.00	\$ -
Speaker fees/gifts (various speakers 2002-2003 year)	\$	150.00	\$ -
Office supplies and presentation materials	\$	75.00	\$ 25.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>725.00</b>	<b>\$ 25.00</b>
<b>International Affairs Student Society</b>	<b>30</b>	<b>\$</b>	<b>2.01</b>
<b>Operating Supplies &amp; Expenses:</b>			
Name Tags	\$	10.00	\$ 10.00
Potluck Dinner Supplies	\$	100.00	\$ -
Monthly Newsletter	\$	500.00	\$ 50.40
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>610.00</b>	<b>\$ 60.40</b>
<b>Investment Banking</b>	<b>66</b>	<b>\$</b>	<b>15.15</b>
<b>Operating Supplies &amp; Expenses:</b>			
Workshop promotion	\$	200.00	\$ 300.00
Workshop food and beverages	\$	600.00	\$ -

Speaker promotion	\$ 300.00	\$ 450.00
Speaker food and beverages	\$ 900.00	\$ -
<b>Travel</b>		
Workshop Speakers	\$ 1,200.00	\$ -
Speakers	\$ 1,800.00	\$ -
<b>Equipment</b>		
Workshop Presentation equipment	\$ 100.00	\$ 100.00
GT Business Plan Competition equipment	\$ 150.00	\$ 150.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,250.00</b>	<b>\$ 1,000.00</b>
<b>Management Consulting Club</b>		
	<b>50</b>	<b>\$ 27.25</b>
<b>Operating Supplies &amp; Expenses:</b>		
Flyers	\$ 50.00	\$ 50.00
Club Brochures	\$ 150.00	\$ -
Stationery	\$ 75.00	\$ 75.00
Copies and Office Supplies	\$ 80.00	\$ 25.00
Club Sponsored Speakers Travel	\$ 1,450.00	\$ -
Club Sponsored Speakers Hotel	\$ 1,430.00	\$ -
Technique ad	\$ 112.50	\$ 112.50
Consulting Case competition Registration	\$ 250.00	\$ 250.00
Textbook	\$ 175.00	\$ 100.00
Consulting Compant Directory	\$ 225.00	\$ -
Resume Books	\$ 660.00	\$ -
<b>Equipment</b>		
Travel to Consulting Case Competition	\$ 1,500.00	\$ 750.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,157.50</b>	<b>\$ 1,362.50</b>
<b>Musician's Network</b>		
	<b>60</b>	<b>\$ 44.65</b>
<b>Operating Supplies &amp; Expenses:</b>		
Office Supplies	\$ 50.00	\$ 50.00
Advertising expenses	\$ 170.00	\$ 170.00
ADAT Servicing	\$ 150.00	\$ 150.00
Main Sound Board Servicing	\$ 250.00	\$ 250.00
Servicing for Monitors	\$ 360.00	\$ 360.00
Servicing for Main Speakers	\$ 360.00	\$ 360.00
Phone Bills	\$ 294.00	\$ 294.00
<b>Equipment</b>		
Stage Light Bulbs	\$ 200.00	\$ 200.00
Microphone Cables	\$ 225.00	\$ 225.00
Stage Microphone	\$ 150.00	\$ 150.00
Drum Heads	\$ 100.00	\$ 100.00
DAT Tapes	\$ 250.00	\$ 250.00
Cleaning Tapes for ADAT	\$ 10.00	\$ 10.00
Cleaning Tapes for DAT	\$ 10.00	\$ 10.00
Headphones	\$ 100.00	\$ 100.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,679.00</b>	<b>\$ 2,679.00</b>
<b>Student Construction Association</b>		
	<b>65</b>	<b>\$ 17.90</b>
<b>Operating Supplies &amp; Expenses:</b>		
Postage for Contact Regarding Career Fair (November 19)	\$ 200.00	\$ 50.00
Long Distance Phone Calls	\$ 250.00	\$ -
AGC Tradeshow Registration	\$ 50.00	\$ 50.00
Web-Site Consultant (\$15.99 Monthly Fee to Maintain Website)	\$ 180.00	\$ -
Advertisement Fliers for SCA	\$ 50.00	\$ -
Advertisement Fliers for BC Career Fair (November 19)	\$ 75.00	\$ 75.00
Resume Books for BC Career Fair (November 19)	\$ 400.00	\$ 306.25
Student Handbooks for BC Career Fair (November 19)	\$ 800.00	\$ 306.25
Office Supplies (Day to Day Operation)	\$ 35.00	\$ 35.00

SCA Banner for Meetings and Career Fair	\$ 60.00	\$ 36.00
Technique Ad for BC Career Fair	\$ 113.00	\$ 112.50
Technique Ad for SCA	\$ 113.00	\$ 112.50
<b>Equipment</b>		
Refreshments Made available at Habitat Work Day (Third	\$ 35.00	\$ -
Copying cost and up keep of BC Approved Word File	\$ 80.00	\$ 80.00
Food and Refreshments at Monthly Speaker (First Thurs.	\$ 1,020.00	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,461.00</b>	<b>\$ 1,163.50</b>
<b>Cultural Total</b>	<b>\$ 59,345.20</b>	<b>\$ 12,115.95</b>
<b>Sports Total</b>	<b>\$ 325,584.23</b>	<b>\$ 233,892.21</b>
<b>Other Total</b>	<b>\$ 52,437.85</b>	<b>\$ 7,826.15</b>
<b>Professional Total</b>	<b>\$ 62,185.82</b>	<b>\$ 14,372.47</b>
<b>Tier 3 Total</b>	<b>\$ 499,553.10</b>	<b>\$ 268,206.78</b>